

Town of
WILLIAMSBURG
Massachusetts



ANNUAL REPORT

1974

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WARREN E. McAVOY

We are happy to honor Warren E. McAvoy for nearly forty years of dedicated service to our town in various capacities including elective offices of assessor, 14 years as school committeeman and 20 years as town accountant. In addition to his experience accumulated by serving in these offices, we find him most valuable for his keen memory, his knowledge of the law and faithful attendance at the weekly selectmen's meetings.

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

Town of Williamsburg

Printed by

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79 Pleasant Street, Northampton, Mass.

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TOWN OF WILLIAMSBURG

Incorporated 1771

SELECTMEN 1974

Richard I. Hillenbrand, Chairman

Richard L. Childs, Clerk

Jean E. Hemenway, Public Welfare Agent

HAMPSHIRE COUNTY COMMISSIONERS

David B. Musante, Chairman, Northampton

John H. Breguet, Williamsburg

Paul R. Dineen, South Hadley

DISTRICT ATTORNEY

Northwestern District

John M. Callahan, South Hadley

REPRESENTATIVE IN GENERAL COURT

2nd Hampshire District

William A. Carey, Easthampton

SENATOR

Franklin, Hampshire & Hampden District

John W. Olver, Amherst

COUNCILLOR

Eighth District

Theodore E. Dimauro, Springfield

CONGRESSMAN

First District

Silvio O. Conte, Pittsfield

AUDITOR

Thaddeus Buczko, Salem

TREASURER

Robert Q. Crane, Wellesley

SECRETARY

Paul H. Guzzi, Newton

ATTORNEY GENERAL

Francis X. Bellotti, Quincy

SENATORS, UNITED STATES SENATE

Edward M. Kennedy, Boston

Edward W. Brooke, Newton

GOVERNOR, COMMONWEALTH OF MASSACHUSETTS

Michael S. Dukakis

TOWN MEETING DATE — APRIL 7, 1975

Anne T. Dunphy School

Town Election 10 A.M. to 7 P.M. — Town Meeting 7:30 P.M.

TOWN OFFICERS

SELECTMEN

Richard I. Hillenbrand, Chairman	1977
Richard L. Childs	1975
Jean E. Hemenway	1976

TOWN CLERK

Charles H. Kellogg	1975
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TOWN TREASURER

Harry S. Williston	1975
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ASSESSORS

Henry J. Warner, Chairman	1975
Peter B. Shumway	1977
Nels L. Christenson	1976

TAX COLLECTOR

Janice W. Banister	1976
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ELECTOR u/w OLIVER SMITH

Robert F. Nash	1975
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SCHOOL COMMITTEE

George M. Childs, Chairman	1977
Donald L. Bickford (deceased)	1977
Esther B. Warner	1976
H. Elizabeth Rice	1976
Erwin J. Cepek	1975

REGIONAL SCHOOL COMMITTEE

David W. Dewey	1975
Cynthia I. McQueston	1976
Helmi R. Vilieisis	1977

BOARD OF HEALTH

Maureen Mathers, Chairman	1975
Howard H. Ross	1977
Robert DeCarolis	1976

CONSTABLES

Edward Suchecki	1977
Peter Gromelski (resigned)	1976

WATER COMMISSIONERS

Roger A. Bisbee, Chairman	1977
Robert E. Heald	1975
Carl D. Beach	1976

TREE WARDEN

Harry W. Warner, Jr.	1975
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TRUSTEE OF HAYDENVILLE LIBRARY

Viola Fraser	1975
Helen Kellogg	1976
Mary E. Crampton	1977

TRUST FUND COMMISSIONERS

Robert J. McQueston	1977
Donald S. Outhuse (deceased)	1975
Joan B. Kopka	1976

RECREATION COMMISSION

Vitie G. Viliesis	1977
Peter Cerreta	1975
Evelyn Kmit	1975
Joanne McKay	1976
Lawrence E. West	1976

MODERATOR

John H. Breguet	1975
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FINANCE COMMITTEE

Hilarione Williston, Chairman	1976
Robert J. McQueston III	1977
Axel R. Larson, Jr.	1977
A. Francis Shea	1977
Leo M. Duval	1975
Richard Liebl	1975
Jean York	1975
Robert B. Harvey	1976
Vitie Viliesis	1976

ACCOUNTANT (Appointed by Selectmen)

Warren E. McAvoy	1975
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REGISTRARS OF VOTERS (Appointed)

Charles H. Kellogg, Clerk	1975
Stafia Ames	1975
Helen L. Wells	1976
Edward L. O'Brien	1975

BUILDING INSPECTOR (Appointed)	
Benjamin Willcutt	1975
PLANNING BOARD	
Martin Peterson, Chairman	1975
Mildred Koslow	1976
Harriet Linscott	1977
Richard P. Todrin	1975
Richard J. Kisloski	1976
Robert Harvey	1975
Peter B. Shumway (alternate)	1976
Daniel Hemenway (alternate)	1975
Richard Childs (alternate)	1975
Lloyd Warriner (alternate)	1977
Thomas Jahnige (deceased)	1975
CONSERVATION COMMITTEE	
Wilbur Loomis, Chairman	1976
Thomas Hodgkins	1975
Diane Merritt	1975
Erwin Cepek	1975
Delmar Hall	1975
Donald Bickford (deceased)	1977
BOARD OF APPEALS	
R. Minor Frost	1977
Ernest H. Graves	1975
Donald Owens (alternate)	1975
Walter E. Kellogg III	1975
Carol Dewey (alternate)	1975
HISTORICAL COMMISSION	
Marjorie P. McKusick	1977
Elizabeth Hobbs	1975
Gertrude Ronk	1976
WHITING STREET FUND 1974	
Richard I. Hillenbrand	
Mrs. Leon Tiley	
Donald Baldwin	
ANIMAL INSPECTOR (Appointed by Board of Health)	
Henry J. Warner	1975
FIRE CHIEF & FOREST FIRE WARDEN	
Howard Sanderson	1975

POLICE CHIEF	
Peter Gromelski	1975
HIGHWAY SUPERINTENDENT	
Harry W. Warner, Jr.	1975
DOG OFFICERS	
Peter Gromelski	1975
Douglas Smith	1975
Edward Crotty	1975
Walter E. Kellogg III (Keeper of Dog Pound)	1975
SURVEYOR OF WOOD AND LUMBER	
Mervin S. Clark	
MEASURER OF GRAVEL, MANURE AND SOIL	
Mervin S. Clark	
FIELD DRIVERS	
Harry W. Warner, Jr.	
Peter B. Shumway	
FENCE VIEWER	
Cecil Loomis, Jr.	
Harry W. Warner, Jr.	
DIRECTOR OF CIVIL DEFENSE	
Donald Baldwin	
GAS INSPECTOR	
Everett Parmenter	
1976 BICENTENNIAL COMMITTEE	
George M. Childs, Chairman	
Raymond Heath, Jr.	
Colin Houston	
Kerry O'Brien	
Mrs. Jean York	
Robert Nash	
Donald Baldwin	

Selectmen meet — Monday at 7:30 P.M. at Town Office.

Assessors meet — Wednesday at 7:30 P.M. at Town Office.

Water Board meets — First and third Wednesday of each month at 7:30 P.M. at Town Office.

Tax Collector — Office hours are 10:00 A.M. to 4:30 P.M. Monday through Friday at Town Office.

Board of Health — meets last Wednesday in each month at 8:00 P.M. at Town Office.

Veterans' Agent at Town Office on Monday from 1:00 to 4:00 P.M.

Town Clerk's Office hours are Wednesday and Thursday from 10:00 A.M. to 4:30 P.M.

Planning Board — meets on the first and third Monday at 8:00 P.M. at the Town Office.

TOWN CLERK'S REPORT

FISH AND GAME LICENSES ISSUED IN 1974

Resident Fishing	129
Resident Hunting	69
Resident Sporting	84
Resident Citizen Minor	20
Non-Resident Fishing	2
Non-Resident Fishing (7 day)	1
Non-Resident Hunting (Big Game)	1
Duplicates	3
Over 70 — Free Sporting	23
Resident Fishing Paraplegic	3
Resident Trapping	1
Archery Stamps	13
Waterfowl Stamps	19
<hr/>	
Total	368

Remitted to Division of Fisheries and Game	\$2,998.25
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DOG LICENSES ISSUED IN 1974

Male	132
Female	23
Spayed Female	83
\$10.00 Kennel	15
\$25.00 Kennel	1
<hr/>	
Total	254

Remitted to Town of Williamsburg	\$869.10
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BIRTHS RECORDED IN WILLIAMSBURG IN 1974 (32)

February	9	Daniel Parker Banister, son of Peter B. and Denise Bickford Banister, in Northampton.
February	11	Joseph Eric Heaton, son of Eric F. and Mary Hickey Heaton, in Northampton.
March	21	Melissa Jeanne Barbeau, daughter of John H. and Debra Lawton Barbeau, in Northampton.

March	24	Dawn Rene McAvoy, daughter of William C. and Marlene Foucher McAvoy, in Greenfield.
March	25	Deneen Lynn Rivard, daughter of Dennis L. and Nancy Grandy Rivard, in Northampton.
April	11	Elisabeth Forbes Neumann, daughter of Richard M. and Jane Bishop Neumann, in Northampton.
April	16	Brenda Jane LaValley, daughter of Stephen L. and Laurie Baj LaValley Jr., in Northampton.
April	19	Brandie Maureen Whitney, daughter of Bruce A. and Diane Kempisty Whitney, in Northampton.
April	24	John Howard Schulien, son of Howard E. and Susan McArdle Schulien, in Northampton.
May	8	Clayton William Baker, son of Frederick F. and Elizabeth March Baker, in Northampton.
May	12	Heather Rebecca Camp, daughter of Gregory A. and Gail Rzeznik Camp, in Northampton.
May	24	Mark Steven Lentner, son of Leo J. and Lorraine Gallivan Lentner, in Northampton.
June	30	Kevin Donald Haley, son of Donald W. and Debra Johnson Haley, in Northampton.
July	14	Eric Jason Poulin, son of James F. and Susan Bergeron Poulin, in Northampton.
July	21	Tawnya Marie Vautour, daughter of Paul G. and Deborah Michalski Vautour, in Northampton.
July	23	Michael Luke Barrett, son of Timothy J. and Susan Carey Barrett, in Montague.
July	26	Jason Alexander Schweid, son of Paul W. and Carole Cline Schweid, in Northampton.
August	4	Amy Louise Bisbee, daughter of Roger A. and Mary Lou Sanderson Bisbee, in Northampton.
August	14	Nathan James Johnson, son of John D. and Anne Zononi Johnson, in Northampton.

- | | | |
|-----------|----|--|
| August | 17 | Wells Raymond Swanda, Jr., son of Wells R. and Linda Pinard Swanda, in Northampton. |
| August | 31 | Bartholomew Welcome Angevine Springer Niswonger, son of Gary L. and Deborah Carpenter Niswonger, in Northampton. |
| September | 19 | Alana Bethany Reid, daughter of Philip D. and Lola Horn Reid, in Northampton. |
| September | 26 | Jennifer Carolyn Adair, daughter of John and Sharon Beecroft Adair, in Northampton. |
| September | 28 | Tara Harlow Sicard, daughter of Alan M. and Patricia Tiley Sicard, in Northampton. |
| October | 11 | Robert Joseph Casterline, son of Wayne E. and Patricia Jarusiewicz Casterline, in Northampton. |
| October | 21 | Megan Elizabeth Tacy, daughter of Paul F. and Pamela Culver Tacy, in Northampton. |
| October | 26 | Nicole Picard, daughter of Gerald E. and Merry Frost Picard, in Northampton. |
| November | 6 | Beth Ann Nye, daughter of Gary W. and Melissa Purseglove Nye, in Northampton. |
| November | 12 | Ernest George Stanley Paradee, son of George A. and Sharon Guzik Paradee, in Northampton. |
| November | 16 | Rachel Lynn Emerson, daughter of Gary D. and Kathaleen Lockwood Emerson, in Northampton. |
| December | 15 | Christopher William Boyle, son of William F. and Penelope Pergant Boyle, in Northampton. |
| December | 29 | David Joseph Czarnecki, son of Stanley John and Gail Esta Resnikoff Czarnecki. |

MARRIAGES RECORDED IN WILLIAMSBURG IN 1974 (27)

- | | | |
|----------|---|--|
| February | 1 | Otto F. Rhode, Williamsburg, and Margaret T. Allen, Dorchester, in Dorchester. |
|----------|---|--|

March	6	James Allen Tripp, Amherst, and Karen Ileen Den- nett, Williamsburg, in Amherst.
March	16	Alfred M. Nadeau, South Hadley, and Grace A. Bigelow, Williamsburg, in Williamsburg.
May	4	John Winslow Norris, Westhampton, and Brenda Fern Sylvester, Williamsburg, in Northampton.
May	4	William F. Phelps, Northampton, and Lindsey L. Delisle, Williamsburg, in Northampton.
May	25	Richard Moseley III, Northampton, and Patricia Tetreault, Goshen, in Williamsburg.
June	22	James A. Ferron, Williamsburg, and Karen M. Karowski, Williamsburg, in Williamsburg.
June	28	John E. McGrath, Williamsburg, and Nancy Anne Tobin, Northampton, in Chicopee.
June	29	James Francis Arel, Northampton, and Mary Louise Greene, Williamsburg, in Northampton.
June	29	Lawrence Mark Tiberio, Williamsburg, and Anne Carolyn Fournier, Williamsburg, in Westfield.
July	6	Russell J. Emrick, Williamsburg, and Judith L. Peterson, Williamsburg, in Northampton.
August	3	Mark R. Lennon, Peru, and Deborah J. Worsnop, Chesterfield, in Williamsburg.
August	17	Frederick A. Hayden, Williamsburg, and Nancy L. Goler, West Hatfield, in Hatfield.
August	18	Wayne Hugo Eastman, Jr., Northampton, and Cindy Lou Braman, Williamsburg, in Williamsburg.
August	27	Dorrance G. Bates, Williamsburg, and Margaret Esther (Thompson) (Flood) (Hill) Adams, Turners Falls, in Greenfield.
August	31	Jeffrey David White, Goshen, and Jane Marie Hath- away, Williamsburg, in Williamsburg.

September	21	George Alfred Joseph Paradee, Easthampton, and Sharon Ruth Guzik, Williamsburg, in Chesterfield.
September	21	Robert M. Clapp, Westhampton, and Barbara R. Kajka, Williamsburg, in Williamsburg.
September	21	John Harry, Goshen, and Debra Beebe, Williamsburg, in Williamsburg.
September	27	Peter J. Gromelski, Jr., Williamsburg, and Martha B. Montgomery, in Cummington.
October	5	Russell A. Harrington, Northampton, and Margaret L. Clark, Williamsburg, in Williamsburg.
October	5	Arthur L. Pichette, Williamsburg, and Andrea M. Stone, Williamsburg, in Williamsburg.
October	5	Daniel Guy Kirouac, Northampton, and Beverly Jean Parsons, Williamsburg, in Northampton.
October	19	William T. McCulloch, Williamsburg, and Dolores J. Kosloski, Hadley, in Hadley.
November	16	Arthur David Johnson, Williamsburg, and Beth Elnora Adams, Northampton, in Cummington.
November	30	Frederick C. Feiker, Williamsburg, and Cynthia Ann Bartashivich, Keene, N.H., in Westfield.
December	21	Walter Frederick Grocki, Amherst, and Kay Sheila Underwood, Amherst, in Williamsburg.

DEATHS RECORDED IN WILLIAMSBURG IN 1974 (36)

1973		Age: Yr. Mo. Da.		
December	27	Marion (Todd) Hosford	99	0 0
1974				
January	4	Anna Evelyn Watson	94	4 3
January	21	Josephine (Wolff) Clark	62	9 20
January	26	Eugene H. Wood	71	7 25

February	11	Elizabeth B. (Campbell) Feiker	95	1	14
February	21	Anna Claydon Waite	81	0	12
March	18	Nellie (Lamson) Wells	71	3	12
March	30	Lela (Rice) Masloski	48	8	21
March	31	Morris Harris Carpenter	57	1	22
March	31	David Henry Weeks	66	0	4
April	2	John Joseph Krol	63	0	29
April	9	Agnes (Ford) Parrow	54	6	7
April	23	Agatha (Lezynski) Voginski	82	5	22
April	24	Infant male — Schulien	6 Hrs. 52 Min.		
April	30	M. Evelyn (Bisbee) Evans	75	4	1
May	10	Nellie T. O'Brien	86	7	26
May	13	Joseph John Schultzsiki	64	3	6
May	21	Margaret Theresa (O'Hagerty) McCulloch	92	10	4
May	24	Ernest Paradee	61	9	2
June	5	William Cummings Gorham	56	1	10
June	17	Robert Samuel Edwards	20	2	2
June	17	Donald L. Bickford	51	3	26
June	20	Hazel A. (Mastic) Fenton	76	7	0
July	9	Ruth V. Hemenway	80	4	29
July	23	Lena Keyes Bardwell	87	1	22
July	26	Harry Whiting Warner	90	2	7
August	29	Toefela S. (Chereski) Batura	83	4	19

August	29	Philip Henry Hall	68	11	26
September	3	Herbert Nye	87	0	22
September	22	Bertha (Purseglove) Dunn	81	5	17
September	26	Ethel (Miller) Allen	71	9	15
October	1	Esther (Kulash) Dymerski	68	8	15
October	17	Roland Loiselle	66	6	20
October	23	Rose Alma (Purchase) Seaver	87	6	2
November	1	Amy (Foster) Ross	82	9	3
December	15	Fred W. Maulbetsch	93	6	11

MINUTES OF ANNUAL TOWN MEETING

MARCH 4, 1974

The meeting was called to order by the moderator, John H. Breguet, at 10:00 A.M. at the Anne T. Dunphy School Gymnasium and Article 1 was moved and balloting begun. Meeting recessed to 7:30 P.M. after motion made to read only the call, first article and return of service. The polls were closed at 7:00 P.M.; the following results of election were made at 10:30 P.M. by election officers as listed below:

Selectman, 3 Yrs.	Richard I. Hillenbrand
Town Clerk, 1 Yr.	Charles H. Kellogg
Town Treasurer, 1 Yr.	Harry S. Williston
Assessor, 3 Yrs.	Peter B. Shumway
Elector u/w Oliver Smith, 1 Yr.	Robert F. Nash
School Committee, 3 Yrs.	George M. Childs
	Donald L. Bickford
Regional School Committee, 3 Yrs.	Helmi R. Viliesis
Board of Health, 3 Yrs.	Howard H. Ross
Constable, 3 Yrs.	Edward Suchecki
Water Commissioner, 3 Yrs.	Roger A. Bisbee
Tree Warden, 1 Yr.	Harry W. Warner, Jr.
Trustee, Haydenville Library, 3 Yrs.	Mary E. Crampton
Trust Fund Commissioner, 3 Yrs.	
	Robert J. McQueston III
Recreation Commission, 3 Yrs.	Vitie G. Viliesis
Moderator, 1 Yr.	John H. Breguet
Finance Committee, 3 Yrs.	Robert J. McQueston III
	Axel R. Larson, Jr.
	A. Francis Shea

494 votes were cast and counted by:

Warden — Rosalie Connell Clerk — Mabel Marston
Talley Clerks — Viola Fraser, Mildred Suchecki, Jean Larareo, Helena Breguet, Marjorie McKusick, Roy Leonard, Lula Smith, Francis Heafey.

The Meeting was called to order by the moderator at 7:30 P.M. The Girl Scouts presented a flag ceremony for the salute to the flag and singing National Anthem which followed the invocation by Rev. Miller of St. Mary's Church. The moderator called for a reading of the warrant of the Special Town Meeting. A quorum being present the moderator called for a motion from the floor. The warrant was read and it was moved that Article 1, at Special Town Meeting be taken up.

Article 1. It was moved and seconded that we do raise and appropriate the sum of \$18,323.00 for Chapter 81 work and that the Town do authorize the selectmen to cooperate with the State Department of Public Works under the provisions of this Chapter and to meet said appropriation, raise the sum of \$6,473.00, the Town's share of \$6,466.00 plus \$7.00 of the State's share by transfer from the 1973 balance of General Highways and borrow the sum of \$11,850.00, the balance of the State's share in anticipation of reimbursement.

So voted.

Meeting adjourned by vote of meeting.

The moderator reconvened the Annual Town Meeting and called for a motion to take up any article under the warrant.

Moved to take up Article 2 of the Annual Town Meeting.

Article 2. Moved and seconded that the Selectmen choose all minor officers for the ensuing year. So voted.

(Each article as properly moved before taking up)

Article 3. Moved that the Moderator appoint a committee to expend the income from the Whiting Street Fund. So voted. The moderator appointed Michael O'Brien, Phyllis Beals and the Chairman of the Board of Selectmen.

Article 5. Moved that the Town empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors to appoint their own members to Town Departments. So voted.

Article 4. Moved to accept the reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committees, Water Commissioners, and other Committees as printed in Annual Report for 1973. So voted.

Article 6. Moved that the Town vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1974 to June 30, 1975, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen.

Article 7. Moved that the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1974, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. So voted.

Article 8. Moved that we fix the salary and compensation of all elected and appointed officers for the fiscal year ending June 30, 1975, as provided in Section 108, Chapter 41, of the General Laws as amended and move that we turn to the budget pages for the purpose of raising and appropriating such sums of money as shall be deemed necessary to defray the expenses of the fiscal year. Moved that we do raise and appropriate the sums represented General Government totalling \$34,661.00. (The sums appropriated are found listed on the budget pages).

Article 9. Moved that the town raise by taxation the sum of \$13,800.86 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds thereof. So voted.

Article 10. Moved that the Town vote to raise and appropriate the sum of \$19,000.00 for the purpose of operating and maintaining the Town Water System, including the laying of mains in 1974 and 1975, and to meet such appropriation take the sum of \$10,000.00 from Water Available Surplus and the sum of \$9,000.00 from Water Revenue of 1974 and 1975. So voted.

Article 11. Moved that we do raise and appropriate the sum of \$2,170.00 for payment of that portion of the loan and interest due in the fiscal year on the Highway Department truck and to meet said appropriation transfer from existing accounts as follows:

Loan		Interest	
Dump truck Acct.	\$ 549.50	Holiday, Vacation &	
Pickup Acct.	35.26	Sick Pay	\$ 170.00
Hatfield St. Ext.	1,000.00		
Holiday Vacation &			
Sick Pay	415.24		
	<hr/>		<hr/>
	\$2,000.00		\$ 170.00

So voted.

Article 12. Moved that the Town do raise and appropriate the sum of \$2,000.00 for the purpose of acquiring a station wagon type vehicle for the Fire Department and the sum to be raised by taxation. So voted.

Article 13. Moved to lay on the table.

Article 24. Moved that the Town raise and appropriate the sum of \$420,792.66 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1974 and ending June 30, 1975, and that said appropriation shall be raised by taxation. So voted.

Article 25. Moved that the Town do vote to raise and appropriate the sum of \$30,000.00 for the purchase of professional services needed to formulate a master plan for the Town of Williamsburg and to meet this appropriation to raise the sum of \$24,000.00 by taxation and transfer \$6,000.00 from funds in escrow. Not voted.

Article 26. Moved that the Town raise and appropriate the sum of \$1,000.00 to complete the Veterans' memorial by adding the names of the Vietnam Veterans and that this amount be raised by taxation. So voted.

Article 14. Moved that the Town vote to approve the recommendation of the Conservation Commission, and in accordance with the provisions of General Laws, Chapter 40, Section 15C, designate all roads in the Town of Williamsburg, other than numbered route or State Highway, as a scenic road. So voted.

Article 15. Moved that the Town do vote to change the date of the annual Town Meeting from the first Monday in March of each year to the first Monday in April of each year by amending Section 2, under the heading GENERAL GOVERNMENT of the BY-LAWS OF THE TOWN OF WILLIAMSBURG, by striking therefrom the word "March" and inserting in place thereof the word "April", so that said Section 2 shall read as follows:

"The annual Town Meeting shall be held on the first Monday in April of each year at such time and place as shall be stated in the warrant". Unanimous vote Aye.

Article 16. Moved to lay on the table. So voted.

Article 17. Moved that we raise and appropriate the sum of \$19,575.00 being that sum received by the town from the state under the provisions of Section 20 of Chapter 1140 of the Acts of 1973, to be used for the construction, reconstruction and resurfacing of Town roads and related purposes as more particularly set forth under the provisions of said Section 20 of Chapter 1140 of the Acts of 1973. So voted.

Article 18. Moved that we do raise and appropriate the sum of \$32,625.00 being that sum received by the Town from the State under the provisions of Section 22 of Chapter 1140 of the Acts of 1973, to be used for purpose of construction and reconstruction, maintenance and repair of Town roads and related purposes as more particularly set forth under the provisions of said Section 22 of Chapter 1140 of the Acts of 1973. So voted.

Article 19. Moved that the Town do resume construction on South Street, which construction terminated at Station 54 in accordance with the vote on Article 6, as amended at Special Town Meeting held on July 17, 1972. So voted.

Article 20. Moved that we do appropriate the sum of \$22,000.00 from Water Surplus, for the purpose of laying a new water main on a portion of South Street. So voted.

Article 21. Moved that we do raise and appropriate the sum of \$15,000.00 for Truck and Tractor maintenance and to meet said appropriation transfer the sum of \$8,000.00 from the existing Winter Highway account, \$2,000.00 from existing Bridges and Railings account, \$1,500.00 from the existing Holiday, Vacation and Sick Pay account and the balance of \$3,500.00 raised by taxation. So voted.

Article 22. Moved that we do raise and appropriate the sum of \$9,000.00 for the construction and sealing of Town roads by taxation to be offset by the cherry sheet figures under the Provisions of Chapter 497 of the Acts of 1971. So voted.

Article 23. Moved that the Town do raise and appropriate the sum of \$3,900.00 from the Overlay Reserve and transfer \$11,100.00 from the existing Reserve to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments. So voted.

Article 27. Moved that the Town vote to raise and appropriate the sum of \$2,328.00 for the payment of that portion of the loan and interest due in the fiscal year on the fire truck and that the sums of \$2,000.00 principal and \$328.00 interest be raised by taxation. So voted.

A True Copy (Excerption)

Attest: Charles H. Kellogg

Respectfully submitted,

CHARLES H. KELLOGG

Town Clerk

MINUTES OF SPECIAL TOWN MEETING

SEPTEMBER 23, 1974

A Special Town Meeting was called to order by the moderator at 7:30 P.M., September 23, 1974. The moderator called for a reading of the warrant. A quorum being present the moderator suggested the articles be taken up in the order they were listed on the warrant.

Article 1. It was moved and seconded that we do raise and appropriate the sum of \$7,500.00, the Town's share of \$2,500.00 to be taken from Federal Revenue Sharing, and \$5,000.00 be borrowed (the State and County share) in anticipation of reimbursement from the State and County. So voted.

Article 2. It was moved and seconded that we do raise and appropriate the sum of \$19,600.00, to transfer the sum of \$4,900.00 from Federal Revenue Sharing and to borrow the sum of \$14,700.00, in anticipation of State and County reimbursements. So voted.

Article 3. It was moved and seconded that we authorize the Board of Assessors to use from Free Cash, the sum of \$60,000.00, to reduce taxation. So voted.

Motion was made and seconded the meeting be adjourned. The meeting adjourned at 8:10 P.M.

A True Copy.

Attest: Charles H. Kellogg

Respectfully submitted,

CHARLES H. KELLOGG

Town Clerk

TOWN ACCOUNTANT'S REPORT

To the Honorable Board of Selectmen
Town of Williamsburg, Massachusetts

Gentlemen:

I submit herewith the final report of the eighteen month fiscal period from January 1, 1973 through June 30, 1974. You will find attached a statement of the receipts and expenditures for this period together with the Balance Sheet, Debt Accounts and Trust Funds.

I again take this opportunity to express my sincere thanks for the kind patience, and assistance I received during this period.

Respectfully submitted,

WARREN E. McAVOY

Town Accountant

RECEIPTS

Cash on Hand January 1, 1973:

General	\$	208,534.90
Revenue Sharing		15,985.00

Taxes:

Current Year:

Personal Property	\$	84,071.95
Real Estate		760,706.05
		<hr/>
		844,778.00

Previous Years:

Personal Property		3,449.79
Real Estate		63,634.33
		<hr/>
		67,084.12

Licenses:

Liquor		10,350.75
Automobile, New and Used		99.00
Amusement Devises		528.00
Automatic Music		39.00
Common Victuallers		48.00
Innkeeper		6.00
Gasoline and Fuel		48.00
Sunday		156.00
		<hr/>
		11,274.75

Permits:

Late Closing	246.00	
Poddler	20.00	
Tag Sales and Flea Markets	173.00	
Alcoholic Beverage Delivery	4.00	
Raffles and Bazaars	55.00	
Auctioneer	9.00	
Trap Shoot	8.00	
Nickel Pitch	2.00	
Craft Show	20.00	
Massage, etc.	2.00	
Live Band	10.00	
Food Sales	4.00	
Junk	33.00	
	<hr/>	586.00

Court:

Fines	255.00
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Grants and Gifts from Federal Government:

Schools:

P.L. 81-874	6,445.00	
Federal Elementary and Secondary		
Education, Act of 1965 Title II	1,045.48	
Revenue Sharing	70,591.00	
	<hr/>	78,081.48

Grants and Gifts from State:

Child Care	10,376.00
Chapter 70, Education	361,818.51
Vocational Education and Trans.	6,276.00
Vocational Education and Trans.	6,813.14
Chapter 74 Section 10	5,431.00
Chapter 74 Section 8A	482.00
Chapter 71 Section 7A	21,600.67
Chapter 71 Section 16D	27,687.00
Machinery Tax	2,598.53
Beano	2,736.35
Libraries	506.24
Sales Tax	10,261.95
Census	585.00
Lottery	18,532.32
Gasoline Tax	10,047.09

Public Welfare	83.60	
School Transportation	19,720.40	
Highways:		
Chapter 81	13,577.18	
Chapter 90 Construction	12,182.69	
Chapter 90 Maintenance	2,500.00	
Chapter 1140 Section 20	19,575.00	
Chapter 1140 Section 22	32,625.00	
	<hr/>	586,015.67

Grants and Gifts from County:

Chapter 90 Construction	6,091.35	
Dog Licenses	178.56	
	<hr/>	6,269.91
Veterans' Benefits		6,175.22
Loss of Taxes		1,850.59

Privileges:

 Motor Vehicle & Trailer Ex.:

Current Year	\$49,428.29	
Previous Years	29,007.89	
	<hr/>	78,436.18

 Farm Animal & Machinery Ex.:

Current Year	1,145.56	
Previous Years	399.75	
	<hr/>	1,545.31
	<hr/>	79,981.49

General Government:

Liquor License Advertising	30.50	
Street Lists	8.40	
Maps and Copies	50.60	
Appeals Board	190.00	
Municipal Lien	6.00	
Tax Possessions and Expense	339.15	
Sale of Safe	25.00	
	<hr/>	649.65

Protection of Persons and Property:

Revolving Fund	36.00	
Ammunition Permits	2.00	
Pistol Permits	751.00	
Gun Registrations	76.00	

Insurance Investigations	150.00	
Dog License Fees	79.00	
Civil Defense	262.50	
Dog Officers	429.00	
Radar	1,240.00	
Machine Gun Permit	2.00	
	<hr/>	3,027.50
Health and Sanitation:		
Milk Licenses	8.50	
Variety Store Permits	20.00	
Sanitation Permits	714.00	
Funeral Home Permit	10.00	
	<hr/>	752.50
Highways:		
Street Lights	467.50	
Truck and Tractor Earnings	3,679.50	
Truck and Tractor Earnings, State and Towns	352.50	
	<hr/>	4,499.50
School Department:		
Tuition	6,929.60	
Office and Telephone	876.80	
Rent	4,123.28	
Janitor Service	456.16	
	<hr/>	
	12,385.84	
		21,314.99
School Cafeteria:		
State	15,347.21	
Town	17,190.90	
	<hr/>	32,538.11
Library Fines		6.21
200th Anniversary		2,244.72
Water Department:		
Rates	20,682.90	
Miscellaneous	3,875.55	
Connections and Entrances	631.95	
	<hr/>	25,190.40

Interest:

Treasurer	15,162.33	
Tax Collector	6,552.54	
Charities	3,889.53	
School Funds	12,159.26	
W.C.T.U. Clock Fund	304.82	
	<hr/>	38,068.48

Indebtedness:

In Anticipation of Reimbursement	72,800.00	
In Anticipation of Revenue	300,000.00	
Fire Department Truck	9,000.00	
	<hr/>	381,800.00

Agency Investment and Trust:

Attorney General, Copper	15.79	
Federal Government, Drugs	193.88	
	<hr/>	209.67

Investment:

Collins School Fund	52.79
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Trust:

Dog Licenses for County	1,845.80	
Federal Withholding Taxes	66,857.78	
State Withholding Taxes	17,934.16	
Teachers Retirement	13,914.92	
County Retirement System, Employees' Share	8,729.40	
Blue Cross-Blue Shield	13,888.05	
Teachers' Insurance	1,403.46	
Cemetery Perpetual Care Funds	109.22	
Collectors' Cost and Fees	1,068.00	
Mass. Teachers' Associaion	1,359.92	
Revenue Sharing Interest	2,780.77	
School Employees' Annuities	2,621.63	
	<hr/>	132,513.11
	<hr/>	132,775.57

Refunds:

Insurance	123.00
Highway Department	159.00
Board of Health	125.00

Board of Health Dump Survey	88.55	
Veterans' Benefits	346.83	
Interest	5.00	
Workmen's Compensation	640.85	
Police Department	48.00	
Treasurer	51.25	
Fire Department	13.00	
Water Department	25.00	
Appeals Board	10.00	
	<hr/>	1,635.48
		<hr/>
		<u>\$ 2,542,446.09</u>
		<hr/>

PAYMENTS

GENERAL GOVERNMENT

Balances from 1972:	\$ 8,779.49
Appropriations:	48,008.56
Checks Returned:	61.25
Finance Committee Transfers:	818.07
	<hr/>
	\$ 57,667.37
	<hr/> <hr/>

MODERATOR

Appropriation:	\$ 50.00
Payments:	
Salary	50.00
	<hr/>
	50.00

SELECTMEN

Salaries:	
Appropriation:	2,550.00
Payments:	
Salaries:	2,550.00
	<hr/>
	2,550.00
Expenses:	
Appropriation:	1,800.00
Payments:	
Postage, Printing and Stationery	176.50
Meetings and Mileage	846.65
Dues	440.67
Janitor	19.44
Hearing, Chapter 81	5.00
Signs	15.00
Telephones	202.10
	<hr/>
	1,705.36
Balance to 1975	53.91
Balance to Revenue	40.73
	<hr/>
	1,800.00

By-Laws Enforcement:

Balance from 1972	837.45
Balance to 1975	837.45

INFORMATION AND PUBLICATIONS

Appropriation:	525.00
Payments:	
Printing	38.35
	<hr/>
	38.35
Balance to Revenue	486.65
	<hr/>
	500.00

ADVERTISING

Appropriation:	450.00
Payments:	
Advertising	356.77
	<hr/>
	356.77
Balance to 1975	14.00
Balance to Revenue	79.23
	<hr/>
	450.00

TOWN ACCOUNTANT

Salary:	
Appropriation	4,200.00
Payments:	
Adjustment	.95
Salary	4,199.05
	<hr/>
	4,200.00
Expenses:	
Appropriation:	300.00
Balance from 1972	50.00
	<hr/>
	350.00
Payments:	
Postage, Printing and Stationery	178.74
Telephone	78.80
Dues	5.00
Office Expenses	26.32
	<hr/>
	288.86
Balance to Revenue	61.14
	<hr/>
	350.00

TREASURER

Salary:

Appropriation	4,600.00
---------------	----------

Payments:

Salary	4,600.00
Expenses:	
Appropriation:	1,813.00
Check Returned:	51.25
	<hr/>
	1,864.25

Expenses:

Payments:

Postage, Printing and Stationery	508.68
Bond	393.00
Safe Deposit Box	10.00
Dues	18.00
Meetings and Mileage	420.95
Clerk	75.00
Checkwriter	94.50
Certification of Notes	50.00
Office Supplies	120.07
Machine Repair	80.79
Telephone	90.00
	<hr/>
	1,860.99
Balance to Revenue	3.26
	<hr/>
	1,864.25

Out of State Travel:

Appropriation:	300.00
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Balance to Revenue:	300.00
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Tax Title Expense:

Appropriation:	500.00
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Expense:

Legal and Recording	96.65
	<hr/>
	96.65
Balance to Revenue	403.35
	<hr/>
	500.00

TAX COLLECTOR

Salary:

Appropriation: 3,000.00

Payments:

Salary	3,000.00	
	<hr/>	3,000.00

Expenses:

Appropriation: 2,273.00

Payments:

Bonds	758.00	
Dues	16.00	
Clerical	42.00	
Printing, Postage and Stationery	916.13	
Meetings and Mileage	95.00	
Machine Contract	79.80	
Advertising	8.79	
Office Supplies	158.80	
	<hr/>	2,074.52

Balance to Revenue		198.48
		<hr/>

2,273.00

ASSESSORS

Appropriation:

Salaries: 3,600.00

Payments:

Salaries	3,600.00	
	<hr/>	3,600.00

Expenses:

Appropriation: 1,359.00

Payments:

Printing, Postage and Stationery	331.44	
Abstracts	126.75	
Dues	54.00	
Meetings and Mileage	490.45	
Book Binding	16.50	
Profesional Book	10.25	
	<hr/>	1,029.39

Balance to Revenue		329.61
		<hr/>

1,359.00

Tax Map Expense:	
Appropriation:	1,200.00
Balance from 1972	600.00
Reserve Fund Transfer	80.00
	<hr/>
	1,880.00

Payments:

Maintenance	1,880.00	
	<hr/>	1,880.00

TOWN CLERK

Salary:		
Appropriation:		1,800.00
Payments:		
Salary	1,800.00	
	<hr/>	1,800.00

Expenses:

Appropriation:	825.00
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Payments:

Printing, Postage and Stationery	170.96	
Dues	24.00	
Office Expense	134.38	
Meetings and Mileage	51.80	
Vital Statistics	174.00	
Legal	15.00	
Bond	20.00	
Advertising	4.28	
Machine Repair	25.90	
	<hr/>	620.32

Balance to Revenue	204.68
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825.00

Elections and Registrations:

Appropriation:	1,828.00
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Payments:

Ballots	238.00	
Voters Lists	375.00	
Office Expense	12.34	
Salaries	205.00	
Janitor	227.62	
Officials	330.00	
	<hr/>	1,387.96

Balance to Revenue	440.04
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1,828.00

Street Listings:

Appropriation: 765.00

Payments:

Enumerators 445.20
Clerk 245.00
Printing, Postage and Stationery 22.50

712.70

Balance to Revenue 52.30

765.00

FINANCE COMMITTEE

Appropriation: 300.00

Payments:

Dues 45.00
Meetings and Mileage 80.00
Clerk 35.00

160.00

Balance to Revenue 122.50

Balance to 1975 17.50

300.00

ELECTOR, OLIVER SMITH WILL

Appropriation: 15.00

Payments:

Elector 15.00

15.00

MASTER PLAN

Balance from 1972 6,000.00

Balance to 1975 6,000.00

TOWN COUNSEL

Balance from 1972 1,067.24

Appropriation: 1,500.00

2,567.24

Payments:

Counsel 510.05

510.05

Balance to 1975 2,057.19

2,567.24

PLANNING BOARD

Appropriation:	2,071.56
Balance from 1972	225.75
	<hr/>
	2,297.31

Payments:

Assessment	421.56	
Camera	32.75	
Office Supplies	13.00	
Printing, Postage and Stationery	32.90	
Legal	235.75	
Advertising	16.00	
Meetings and Mileage	133.81	
	<hr/>	885.77
Balance to Revenue		1,411.54
		<hr/>
		2,297.31

TOWN HALL

Appropriation:	450.00
Payments:	
Care of Grounds	28.00
	<hr/>
	28.00
Balance to 1975	422.00
	<hr/>
	450.00

APPEALS BOARD

Appropriation:	205.00
Check Returned	10.00
Reserve Fund Transfer:	276.10
	<hr/>
	491.10
Payments:	
Printing, Postage and Stationery	107.40
Advertising	73.70
Petty Cash	10.00
Legal	300.00
	<hr/>
	491.10

TOWN OFFICE

Appropriation:	5,556.00
Reserve Fund Transfer	461.97
	<hr/>
	6,017.97

Payments:

Labor	1,430.00
Fuel	1,286.77
Telephones	539.13
Electricity	435.01
Repairs	450.83
Miscellaneous	38.48
Insulation	225.50
Painting	1,472.75
Law Library	139.50
	<hr/>
	6,017.97

TOWN SECRETARY

Appropriation:	4,173.00
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Payments:

Labor	3,465.00
Printing, Postage and Stationery	286.19
Machine Contract	150.00
Office Supplies	19.30
	<hr/>
	3,920.49
Balance to 1975	160.00
Balance to Revenue	92.51

4,173.00

Total Payments	\$ 43,894.25
Balance to 1975	10,959.59
Balance to Revenue	2,814.48

\$ 57,668.32

PROTECTION OF PERSONS AND PROPERTY

Appropriations:	\$ 67,309.87
Balance from 1972	768.00
Dog Officer Receipts	264.00
Insurance Receipts	48.00
Fire Department Receipts	13.00
Reserve Fund Transfers	391.86
	<hr/>
	\$ 68,794.73

POLICE DEPARTMENT

Salaries:

Appropriation: 495.00

Payments:

Salaries	495.00	
	<hr/>	495.00

Expenses:

Appropriation: 13,240.00

Balance from 1972 15.00

Insurance Receipts 48.00

Reserve Fund Transfer 19.07

13,322.07

Payments:

Labor	8,381.50	
Printing, Postage and Stationery	114.58	
Insurance	94.57	
Clothing and Equipment	1,109.74	
Miscellaneous	66.75	
Dog Officer	15.00	
Telephones	737.68	
Insurance Investigations	150.00	
Radio Maintenance	404.30	
Gas, Oil and Repairs	1,581.07	
Equipment	95.48	
Repairs	31.50	
Mileage	78.40	
	<hr/>	12,860.57

Balance to 1975 461.50

13,322.07

SCHOOL OFFICERS

Appropriation: 3,412.00

Payments:

Officers	3,408.00	
	<hr/>	3,408.00

Balance to Revenue 4.00

3,412.00

RADAR

Appropriation:		1,240.00
Payments:		
Radar	1,240.00	
	<hr/>	1,240.00

CIVIL DEFENSE

Appropriation:		753.00
Balance from 1972		753.00
		<hr/>
		1,506.00

Payments:

Salary	600.00	
Telephone	600.02	
Printing, Postage and Stationery	10.00	
Mileage	5.20	
Training	63.00	
	<hr/>	1,278.22

Balance to 1975		227.78
		<hr/>
		1,506.00

FIRE DEPARTMENT TRUCK

Appropriation:		2,000.00
Loan:		9,000.00
		<hr/>
		11,000.00

Payments:

Truck	10,939.00	
	<hr/>	10,939.00

Balance to 1975		61.00
		<hr/>
		11,000.00

FIRE DEPARTMENT

Salaries:

Appropriation:		2,428.87
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Payments:

Salaries	2,401.50	
	<hr/>	2,401.50

Balance to Revenue		27.37
		<hr/>
		2,428.87

Expenses:

Appropriation:	20,020.00
Refund:	13.00
Reserve Fund	372.79
	<hr/>
	20,405.79

Payments:

Labor	4,171.50	
Equipment Maintenance	6,728.10	
Administration	956.12	
Telephones	2,259.56	
Building Maintenance	1,550.86	
New Equipment	2,294.76	
Electricity	916.21	
Insurance	435.80	
Fuel	1,092.88	
	<hr/>	20,405.79

GYPSY MOTH AND PUBLIC NUISANCE,
TOWN LIABILITY

Appropriation:	500.00
Payments:	
Labor	26.40
Spray Material	473.60
	<hr/>
	500.00

GYPSY MOTH AND PUBLIC NUISANCE,
STATE LIABILITY

Appropriation:	1,000.00
Payments:	
Labor	172.80
Spray Material	448.87
	<hr/>
	621.67
Balance to Revenue	378.33
	<hr/>
	1,000.00

TREE WARDEN

Appropriation:	9,900.00
Payments:	
Labor	3,062.30
Contractors	6,826.45
	<hr/>
	9,888.75
Balance to Revenue	11.25
	<hr/>
	9,900.00

DUTCH ELM CONTROL, TOWN LIABILITY

Appropriation:		1,730.00
Payments:		
Labor	525.20	
Contractors	1,204.80	
	<hr/>	1,730.00

DUTCH ELM CONTROL, STATE LIABILITY

Appropriation		1,141.00
Payments:		
Labor	221.20	
Contractors	917.20	
	<hr/>	1,138.40
Balance to Revenue		2.60
		<hr/>
		1,141.00

BUILDING INSPECTOR, SALARY

Appropriation:		225.00
Salary:	225.00	
	<hr/>	225.00

BUILDING INSPECTOR, EXPENSES

Appropriation:		225.00
Payments:		
Expenses	225.00	

DOG OFFICER

Services		363.00
Total Payments	\$	67,583.06
Balances to 1975		750.28
Balances to Revenue		461.39
	\$	<hr/> 68,794.73 <hr/>

HEALTH AND SANITATION

PUBLIC HEALTH

Appropriation:		
Revenue Sharing	\$	31,324.00
Town		13,754.00
Balance from 1972		565.37
Transfer from Reserve Fund		500.00
		<hr/>
	\$	47,805.59
		<hr/> <hr/>

CHAIRMAN'S SALARY

Appropriation	\$	300.00
Salary		300.00
		<hr/>
		300.00

ADMINISTRATION

Appropriation:			225.00
Payments:			
Town:			
Advertising	46.65		
Miscellaneous	87.84		
Postage, Printing, Stationery	33.10		
	<hr/>	167.59	
Revenue Sharing:			
Advertising	12.07		
Postage, Printing, Stationery	23.00		
	<hr/>	35.07	
	<hr/>		202.66
Balance to Revenue			22.34
			<hr/>
			225.00

SANATORIUM, ETC.

Appropriation:			5,612.00
Payments:			
Landfill Explorations:			
Backhoe	305.00		
Engineering	88.55		
Legal	230.15		
Gravel	150.00		
	<hr/>	773.70	
Balance to 1975			4,000.00
Balance to Revenue			838.30
			<hr/>
			5,612.00

BARN AND ANIMAL INSPECTION

Appropriation:		187.00
Town	52.80	
Revenue Sharing	134.20	
	<hr/>	187.00

DAIRY INSPECTION, ETC.

Appropriation:		187.00
Payments:		
Revenue Sharing	187.00	
	<hr/>	187.00

GARBAGE COLLECTION

Appropriation:		7,200.00
Balance from 1972		215.33
		<hr/>
		7,415.33
Payments:		
Town	2,873.00	
Revenue Sharing	4,609.00	
	<hr/>	7,482.00
Revenue Sharing Adjustment		-66.67
		<hr/>
		7,415.33

RUBBISH COLLECTION

Appropriation:		5,700.00
Balance from 1972		250.04
		<hr/>
		5,950.04
Payments:		
Contractor	5,574.99	
	<hr/>	5,574.99
Balance to Revenue Sharing		375.05
		<hr/>
		5,950.04

DUMP CARETAKER

Appropriation:		2,925.00
Payments:		
Caretaker		
Town:	1,125.00	
Revenue Sharing:	1,800.00	
	<hr/>	2,925.00

DUMP CONTRACTOR

Appropriation:		15,000.00
Payments:		
Contractor		
Town:	2,300.00	
Revenue Sharing:	14,038.00	
	<hr/>	16,338.00
Revenue Sharing Adjustment		-1,338.00
		<hr/>
		15,000.00

CODE ENFORCEMENT

Appropriation:		3,000.00
Balance to Revenue	785.37	
Revenue Sharing	2,214.63	
	<hr/>	3,000.00

DUMP MAINTENANCE

Reserve Fund Transfer		500.00
Payments:		
Dump Maintenance:		
Town	500.00	
Revenue Sharing	125.00	
	<hr/>	625.00

IMMUNIZATION CLINIC

Appropriation:	450.00
Balance to Revenue Sharing	450.00

PUBLIC HEALTH NURSE

Appropriation:		1,500.00
Payments:		
Nurse:		
Town:	583.37	
Revenue Sharing	916.63	
	<hr/>	1,500.00

HAMPSHIRE FRANKLIN MENTAL HEALTH ASSOCIATION

Appropriation:		2,342.00
Payments:		
Revenue Sharing	2,342.00	
	<hr/>	2,342.00

PLUMBING INSPECTOR

Appropriation:		450.00
Payments:		
Inspector:		
Town:	132.00	
Revenue Sharing	412.00	
		544.00
Revenue Sharing Adjustment		-94.00
		<u>450.00</u>

REGIONAL REFUSE PLANNING

Balance from 1972	50.00
Balance to 1975	50.00
	<u> </u>
Total Payments	\$ 38,981.35
Balance to 1975	4,050.00
Balance to Revenue Sharing	3,062.02
Balance to Revenue	1,712.22
	<u> </u>
	\$ 47,805.59

HIGHWAYS

Appropriations:	\$ 157,172.94
Adjustment	.95
Finance Committee Transfer:	18.34
Refund	467.50
Checks Returned:	159.00
Loans:	43,400.00
Balances from 1972:	15,369.68
Chapter 1140 Section 20:	19,575.00
Chapter 1140 Section 22:	32,625.00
	<u> </u>
	\$ 268,788.41

HIGHWAYS, WINTER

Appropriation:	42,000.00
Payments:	
Labor	10,726.60
Private Equipment	4,646.00
Salt	6,122.54
Blades	2,071.09
Sand	7,136.31
Weather	925.00
Patch	286.96

Chemicals	1,031.28	
Miscellaneous	44.10	
Blacktop	448.00	
Chain	398.45	
	<hr/>	33,836.33
Balance to 1975		8,000.00
Balance to Revenue		163.67
		<hr/>
		42,000.00
HIGHWAYS, GENERAL		
Appropriation:		26,100.00
Town Equipment:		104.00
Finance Committee Transfer:		17.32
		<hr/>
		26,221.32
Payments:		
Labor	12,573.25	
Town Equipment	104.00	
Private Equipment	1,725.50	
Patch	1,085.85	
Culvert	273.48	
Chemicals	948.75	
Gravel	1,531.16	
Miscellaneous	34.13	
Loam	270.00	
Chain	38.90	
Barricade and Lights	155.30	
Contractors	1,008.00	
	<hr/>	19,748.32
Balance to 1975		6,473.00
		<hr/>
		26,221.32
HIGHWAYS, CHAPTER 81, 1973		
Appropriation:		6,473.00
Loan:		11,850.00
Finance Committee Transfer:		.13
		<hr/>
		18,323.13
Payments:		
Labor	6,669.44	
Town Equipment	1,596.00	
Private Equipment	3,240.31	
Chemicals	387.47	
Stone, Sand and Gravel	1,824.74	
Patch	1,755.50	
Oil	2,849.67	
	<hr/>	18,323.13

HIGHWAYS, CHAPTER 81, 1974

Appropriation:	6,473.00
Loan:	11,850.00
	<hr/>
	18,323.00

Payments:

Labor	3,366.20
Town Equipment	588.00
Private Equipment	2,095.80
Stone, Sand and Gravel	2,024.50
Patch	254.03
Calcium Chloride	327.59
Culvert	257.43
	<hr/>
	8,913.55

Balance to 1975	9,409.45
	<hr/>

18,323.00

CHAPTER 90 CONSTRUCTION 1973

Balance from 1972	14,607.35
Transfer and Adjustment	1.79
	<hr/>

14,609.14

Expenses:

Payments:

Labor	1,971.55
Town Equipment	520.50
Private Equipment	3,567.50
Gravel	1,449.30
Stone	2,101.29
Oil	3,519.82
Blacktop	806.00
Patch	518.45
Loam, Seed and Cover	154.73
	<hr/>

14,609.14

CHAPTER 90 CONSTRUCTION 1974

Appropriation:	4,900.00
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Loan	14,700.00
	<hr/>

19,600.00

Payments: (Reserve Fund Transfer)	.05
	<hr/>

19,600.05

Contractor	17,422.52	
Labor	1,016.90	
Town Equipment	309.50	
Oil	266.30	
Stone	74.83	
Private Equipment	510.00	
	<hr/>	19,600.05

CHAPTER 90 MAINTENANCE

Appropriation:		2,500.00
Loan:		5,000.00
		<hr/>
		7,500.00

Payments:

Labor	1,207.60	
Town Equipment	362.50	
Private Equipment	1,621.50	
	<hr/>	3,191.60
Balance to 1975		4,308.40
		<hr/>
		7,500.00

TOWN ROADS

Appropriation:		11,000.00
Balance from 1972		1.20
		<hr/>
		11,001.20

Payments:

Labor	1,369.20	
Private Equipment	2,133.00	
Contractor	440.00	
Patch	138.56	
Blacktop	540.25	
Oil	538.99	
Loam	157.50	
Culverts	1,454.64	
Basin, Grates and Cement	372.83	
Gravel	2,774.55	
	<hr/>	9,919.52
Balance to 1974		1,081.68
		<hr/>
		11,001.20

STREET SIGN EXPENSE

Appropriation:		1,300.00
Payments:		
Labor	624.59	
Signs and Posts	471.35	
	<hr/>	1,095.94
Balance to Revenue		204.06
		<hr/>
		1,300.00

SIDEWALK REPAIRS

Appropriation:		3,000.00
Check		55.00
		<hr/>
		3,055.00
Payments:		
Hot Mix and Patch	1,225.51	
Labor	119.20	
Loam	72.00	
Lumber	60.20	
Seed	10.98	
Contractor	1,550.00	
	<hr/>	3,037.89
Balance to Revenue		17.11
		<hr/>
		3,055.00

STREET LIGHTS

Appropriation:		10,871.94
Receipts:		467.50
		<hr/>
		11,339.44
Payments:		
Street Lights	11,078.33	
	<hr/>	11,078.33
Balance to Revenue		261.11
		<hr/>
		11,339.44

BRIDGES AND RAILINGS

Appropriation:		5,480.00
Payments:		
Labor	1,731.50	
Contractor	447.70	
Fence	728.45	
Paint	194.75	
Lumber	218.40	
Spikes and Nails	4.05	
	<hr/>	3,324.85

Balance to 1975		2,000.00
Balance to Revenue		155.15
		<hr/>
		5,480.00
HIGHWAY SUPT'S. EXPENSES		
Appropriation:		180.00
Payments:		
Dues	31.00	
Meetings	16.00	
Magazines, Professional	118.99	
Office Supplies	10.55	
	<hr/>	176.54
Balance to Revenue		3.46
		<hr/>
		180.00
MOBILE RADIO EXPENSE		
Appropriation:		600.00
Payments:		
Service	120.25	
Insurance	140.00	
	<hr/>	260.25
Balance to Revenue		339.75
		<hr/>
		600.00
TOOL ACCOUNT		
Appropriation:		775.00
Payments:		
Tools	733.11	
	<hr/>	733.11
Balance to Revenue		41.89
		<hr/>
		775.00
SANDER SNOWPLOW		
Appropriation:		3,700.00
Payments:		
Sander Snowplow	3,697.00	
	<hr/>	3,697.00
Balance to 1975		3.00
		<hr/>
		3,700.00

HATFIELD STREET EXTENSION

Appropriation:	1,000.00
Balance to 1975	1,000.00

NEW EQUIPMENT

Appropriation:	1,250.00
Payments:	
New Equipment	660.14
	<hr/>
	660.14
Balance to Revenue	589.86
	<hr/>
	1,250.00

HOLIDAY, VACATION AND SICK PAY

Appropriation:	5,600.00
Payments:	
Holiday, Vacation and Sick Pay	3,112.25
	<hr/>
	3,112.25
Balance to 1975	2,085.54
Balance to Revenue	402.51
	<hr/>
	5,600.00

PICKUP TRUCK

Balance from 1972	35.26
Balance to 1975	35.26

DUMP TRUCK

Balance from 1972	549.50
Balance to 1975	549.50

TRUCK AND TRACTOR EXPENSE

Appropriation:	22,000.00
Payments:	
Gas, Oil, Etc.	7,173.81
Repairs	13,450.87
Torch Gas	80.81
Chemicals	1,201.13
Miscellaneous	5.12
	<hr/>
	21,911.74
Balance to Revenue	88.26
	<hr/>
	22,000.00

TOWN GARAGE

Appropriation:		1,970.00
Payments:		
Electricity	367.19	
Telephone	308.85	
Fuel	969.28	
Repairs	210.76	
		<hr/>
		1,856.08
Balance to Revenue		113.92
		<hr/>
		1,970.00

HIGHWAYS, CHAP. 1140, SECTION 20

Grant:	19,575.00
Balance to 1975	19,575.00

HIGHWAYS, CHAP. 1140, SECTION 22

Grant:	32,625.00
Balance to 1975	32,625.00
	<hr/>
Total Payments	\$ 181,262.13
Balances to 1975	85,145.53
Balances to Revenue	2,380.41
	<hr/>
	\$ 268,788.41
	<hr/>

VETERANS' BENEFITS

VETERANS' BENEFITS

Appropriation:	\$ 24,375.00
Balance from 1972:	3,971.25
Checks returned	158.43
	<hr/>
	\$ 28,504.68
	<hr/>

BENEFITS

Appropriation:	\$ 22,500.00
Balance from 1972	2,782.85
Checks Returned	346.83
	<hr/>
	25,629.68

Payments:

Benefits	6,953.24	
Fuel	527.50	
Doctors and Medicine	2,433.55	
Hospitals	1,860.12	
Groceries	60.00	
	<hr/>	11,834.41
Balance to 1975		10,000.00
Balance to Revenue		3,542.07
Balance Encumbered for 1975		253.20
		<hr/>
		25,629.68

VETERANS' AGENT'S SALARY

Appropriation:		1,125.00
Balance from 1972		500.00
		<hr/>
		1,625.00
Payments:		
Salary	808.30	
	<hr/>	808.30
Balance to Revenue		816.70
		<hr/>
		1,625.00

VETERANS' AGENT'S EXPENSES

Appropriation:		750.00
Balance from 1972		500.00
		<hr/>
		1,250.00
Payments:		
Expenses:	422.84	
	<hr/>	422.84
Balance to Revenue		827.16
		<hr/>
		1,250.00
		<hr/>
Total Payments	\$	13,065.55
Balance to 1975		10,253.20
Balance to Revenue		5,185.93
		<hr/>
		\$28,504.68

SCHOOLS AND LIBRARIES

SCHOOLS

Appropriations:	\$ 577,018.35
Hampshire Regional School Assessment	559,918.87
Haydenville Library	1,162.05
Balances:	
Trust Fund Income	848.34
P.L. 81-874 and Receipts	15,710.13
Federal Elementary and Secondary Education Act of 1965 Title II	1,091.67
George Barden, Smith Hughes Fund	31.76
P.L. 85-864 Title III	.77
New Elementary School Construction	1,097.63
Cafeteria and Receipts	32,502.89
	<hr/>
	\$ 1,189,382.46
	<hr/> <hr/>

SCHOOLS

Appropriation:	\$ 577,018.35
Payments:	
1000 Administration	17,385.28
2000 Instruction	322,349.48
3000 Other School Services	106,996.44
4000 Operation and Maintenance of Plants	91,391.87
5000 Fixed Charges	344.27
9000 Programs with Other Districts and Private Schools	16,817.78
7000 Acquisition of Fixed Assets	1,362.92
	<hr/>
	556,648.04
Balance to 1975	20,369.31
Balance to Revenue	1.00
	<hr/>
	577,018.35
P.L. 81-874	
Balance from 1972	9,265.13
Receipts	6,445.00
	<hr/>
Balance to 1975	15,710.13

TRUST FUNDS:

Collins School Fund Income:

2300 Instruction	30.00	
3000 Other School Services	20.00	
4000 Operation and Maintenance of Plants	664.21	
		<hr/>
		714.21

Onslow G. Spelman School Fund Income:

2000 Instruction	18.70	
		<hr/>
		18.70

Anne T. Dunphy School Fund, Benefit Anne T. Dunphy School:

4000 Operation and Maintenance of Plants	115.43	
		<hr/>
		115.43

Hampshire Regional School Assessment:

Appropriation:	559,918.87	
Payments:		
Assessment	559,918.87	

New Elementary School Construction:

Balance from 1972	1,097.63	
Balance to 1975	1,097.63	

George Barden, Smith Hughes Fund:

Balance from 1972	31.76	
Balance to 1975	31.76	

P.L. 85-864 Title III:

Balance from 1972	.77	
Balance to 1975	.77	

Cafeteria:

Balance from 1972	-35.32	
Receipts Town	17,310.79	
Receipts State	15,227.42	

32,502.89

Payments:

Labor	11,857.77	
Feed	16,574.98	
Other	1,772.44	
		<hr/>
		30,205.19

Balance to 1975	2,297.60	
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32,502.89

Federal Elementary and Secondary Education Act of 1965 Title II Balance:	1,091.67
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Payments:		
Library	471.97	
	<hr/>	471.97
Balance to 1975		619.70
		<hr/>
		1,091.67

LIBRARIES

Appropriation:	1,162.05
Haydenville Library:	

Payments:		
Librarian	557.01	
Janitor	22.00	
Electricity	36.82	
Fuel	78.71	
Books	44.03	
Repairs	17.94	
Miscellaneous	10.18	
	<hr/>	766.69
Balance to Revenue		395.36
		<hr/>
		1,162.05

Total Payments Schools and Libraries	\$ 1,148,859.20
Balance to 1975	40,126.90
Balance to Revenue	396.36
	<hr/>
	\$ 1,189,382.46
	<hr/> <hr/>

RECREATION AND UNCLASSIFIED

Appropriations:	\$ 52,030.00
Balances from 1972	132.75
Check Returned	763.85
Reserve Fund Transfer	4.38
	<hr/>
	\$ 52,930.98
	<hr/> <hr/>

RECREATION

Appropriation	3,305.00
Payments:	
Dues	20.00
Office Supplies	12.90
Administration	23.31

Printing, Postage and Stationery	16.00	
Insurance	447.57	
Ski Program	197.40	
Teenager Program	35.00	
Bus Tickets	102.20	
Halloween Parties	99.32	
Supplies and Equipment	1,541.65	
Labor	116.00	
Fence	133.95	
	<hr/>	2,745.30
Balance to Revenue		559.70
		<hr/>
		3,305.00
Skating Rink:		
Appropriation:		200.00
Payments:		
Plowing	10.00	
	<hr/>	10.00
Balance to Revenue		190.00
		<hr/>
		200.00
Athletic Field:		
Appropriation:		1,520.00
Payments:		
Grounds Care	833.45	
	<hr/>	833.45
Balance to Revenue		686.55
		<hr/>
		1,520.00
Summer Recreation Program:		
Appropriation:		1,935.00
Payments:		
Labor	1,050.00	
Equipment and Supplies	431.69	
Transportation	240.00	
Insurance	50.00	
	<hr/>	1,771.69
Balance to Revenue		163.31
		<hr/>
		1,935.00

CONSERVATION COMMITTEE

Appropriation:		180.00
Payments:		
Supplies	4.00	
Printing, Postage and Stationery	25.03	
Flowers	12.00	
		<hr/>
		41.03
Balance to 1975		40.27
Balance to Revenue		98.70
		<hr/>
		180.00

HISTORICAL COMMISSION

Reserve Fund Transfer		4.38
Payments:		
Supplies and Postage	4.38	
		<hr/>
		4.38

TOWN CLOCKS

Appropriation:		375.00
Payments:		
Caretakers	120.00	
Electricity	87.85	
Repair	13.60	
		<hr/>
		221.45
Balance to 1975		8.48
Balance to Revenue		145.07
		<hr/>
		375.00

MEMORIAL DAY

Appropriation:		1,350.00
Balance from 1972		112.75
		<hr/>
		1,462.75
Payments:		
Flags	200.65	
Flowers	34.50	
Markers	417.98	
Band	100.00	
Sound System	55.00	
Refreshments	75.58	
Supplies	7.50	
		<hr/>
		891.21
Balance to Revenue		571.54
		<hr/>
		1,462.75

INSURANCE

Appropriation:		20,120.00
Checks Returned		763.85
		<hr/>
		20,883.85
Payments:		
Buildings and Contents	7,116.00	
Workmen's Compensation	9,091.70	
Boilers	472.00	
Motor Vehicles	3,997.34	
	<hr/>	20,677.04
Balance to Revenue		206.81
		<hr/>
		20,883.85

RESERVE FUND

Appropriation:		20,000.00
Transfers	5,111.45	
	<hr/>	5,111.45
Balance to Overlay Reserve		3,788.55
Balance to 1975		11,100.00
		<hr/>
		20,000.00

TOWN REPORTS

Appropriation:		2,800.00
Payments:		
Town Reports	2,789.00	
	<hr/>	2,789.00
Balance to Revenue		11.00
		<hr/>
		2,800.00

WOOD LOT

Appropriation:		20.00
Payments:		
Town of Chesterfield	19.74	
	<hr/>	19.74
Balance to Revenue		.26
		<hr/>
		20.00

VETERANS' MEMORIAL

Appropriation:		225.00
Balance from 1972		20.00
		<hr/>
		245.00
Payments:		
Grounds Care	125.00	
	<hr/>	125.00
Balance to 1975		20.00
Balance to Revenue		100.00
		<hr/>
		245.00
Total Payments Recreation and Unclassified	\$	30,129.29
Reserve Fund Transfers		5,111.45
Balance to Overlay Reserve		3,788.55
Balance to 1975		11,168.75
Balance to Revenue		2,732.94
		<hr/>
	\$	52,930.98
		<hr/>

ENTERPRISES AND CEMETERIES

Appropriations:

Water Department	\$	27,500.00
Check Returned		25.00
Mountain Street Cemetery		300.00
Old Village Hill Cemetery		450.00
		<hr/>
	\$	28,275.00
		<hr/>

WATER DEPARTMENT

Appropriation:	\$	27,500.00
Check Returned		25.00
		<hr/>
		27,525.00

Payments:

Administration:

Bond	27.00
Printing, Postage and Stationery	352.49
Meter Reader	481.00
Land Damage	50.00

Engineering	2,430.00	
Rent	75.00	
Commonwealth of Massachusetts	20.00	
Professional Magazine	15.00	
American Waterworks	62.50	
Salaries	750.00	
Legal	27.00	
Petty Cash	25.00	
	<hr/>	4,314.99
Chlorinator Operation:		
Electricity	252.80	
Labor	224.00	
Mileage	76.00	
Chemicals	231.25	
	<hr/>	784.05
Chlorinator Maintenance:		
Labor	101.00	
Mileage	8.00	
Repairs	433.33	
	<hr/>	542.33
Pumping Station Operation:		
Electricity	1,556.79	
Labor	52.00	
Fuel	31.00	
Repairs	27.67	
	<hr/>	1,667.46
Chlorinator Maintenance:		
Labor	91.00	
Supplies	100.74	
Repairs	28.55	
	<hr/>	220.29
Water Shed Maintenance:		
Labor	316.00	
Seed	7.97	
Contractor	500.00	
Supplies	3.15	
Printing	75.00	
	<hr/>	902.12
Pipe Line Maintenance:		
Labor	4,414.25	
Repairs	23.44	
Equipment Hire	3,866.45	
Supplies	10,303.20	
Sand and Gravel	102.00	
Equipment	65.24	
Truck and Car	282.00	

New Equipment	304.50	
Patch	44.63	
Right of Way	102.00	
	<hr/>	19,507.71

27,938.95

Balance to 1975

-413.95

27,525.00

CEMETERIES

Appropriation:

Mountain Street:

300.00

Old Village Hill:

450.00

750.00

Payments:

Caretaker, Mountain Street Cemetery 300.00

Caretaker, Old Village Hill Cemetery 450.00

750.00

Total Payments Enterprises and Cemeteries \$ 28,688.95

Balance to 1975

-413.95

\$ 28,275.00

INTEREST

INTEREST

Appropriation: \$ 8,550.00

Check Returned 5.00

Reserve Fund Transfer 987.30

9,542.30

Payments:

Interest 9,542.30

\$ 9,542.30

AGENCY, INVESTMENT AND TRUST

AGENCY

Dog Licenses for County \$ 1,204.45

County Tax 49,169.37

Hampshire County Hospital Assessment 3,777.59

Motor Vehicle Excise Tax Assessment 237.60

State Assessment System 93.60

State Parks 6,463.08

Lower Pioneer Valley Air Pollution Com. 174.73

State Audit 5,737.92

66,858.34

INVESTMENT

Cemetery Perpetual Care Funds Income	109.22	
Collins School Fund	52.79	
	<hr/>	162.01

TRUST

County Retirement System, Employer's Share	18,381.50	
County Retirement System, Employees' Share	8,699.63	
Federal Withholding Taxes	66,762.28	
State Withholding Taxes	18,043.55	
Teachers' Retirement	14,264.64	
School Employees' Annuities	2,612.79	
Massachusetts Hospital Service Inc.	14,091.50	
Teachers' Insurance	1,403.28	
Massachusetts Teachers' Association	1,359.88	
Collector's Costs and Fees	1,068.00	
Trust Funds, Charity	1,516.13	
Trust Funds, School*	848.34*	
W. C. T. U. Clock Fund	400.00	
Tailings	10.00	
	<hr/>	148,613.18
		<hr/>
		\$ 215,633.53
		<hr/>

* Included in School Department Expenditures

REFUNDS AND TRANSFERS

Motor Vehicle and Trailer Excise 1972	391.83	
Motor Vehicle and Trailer Excise 1973	437.09	
Personal Property Tax 1973	31.40	
Real Estate Tax 1973	3,118.07	
Automatic Music Devises	38.00	
Police Department Revolving Fund	36.00	
Water Entrances and Connections	30.00	
Water Miscellaneous	69.40	
	<hr/>	4,151.79

INTEREST AND MATURING DEBT

INTEREST

Appropriation:		
Highway Department Dump Truck		361.25
Fire Department Truck		391.50
	<hr/>	752.75

Payments:

Highway Department Dump Truck	361.25	
Fire Department Truck	391.50	
	<hr/>	752.75

DEBT

Appropriation:

Highway Department Dump Truck Loan	4,000.00	
Fire Department Truck Loan	2,000.00	
	<hr/>	6,000.00

Payments:

Highway Department Dump Truck Loan	4,000.00	
Fire Department Truck Loan	2,000.00	
	<hr/>	6,000.00

TEMPORARY LOANS

Anticipation of Reimbursement	87,500.00	
Anticipation of Revenue	300,000.00	
	<hr/>	387,500.00

Total Payments	\$ 2,173,989.57	
Cash on Hand	307,408.65	
Revenue Sharing Cash	61,047.87	
	<hr/>	
	\$ 2,542,446.09	
	<hr/> <hr/>	

TRUST FUND INCOME ACCOUNT

	Balance 12/31/72 \$	Income to 6/30/74 \$	Expended to 6/30/74 \$	Balance 6/30/74 \$
Henry M. Hills Hospital Bed Fund	1,199.97	1,531.09	595.87	2,135.19
Whiting Street Worthy Poor Fund	5.41	476.59	307.50	174.50
Mary L. Main Worthy Poor Fund	28.38	208.11	69.03	167.46
Henry W. Warner Worthy Poor Fund	396.03	656.09	547.14	504.98
Electra Waite Charity Fund	97.52	149.58		247.10
Lyman D. Waite Charity Fund	48.10	59.80		107.90
Albert S. Hills Charity Fund	1,149.94	448.96	24.00	1,574.90
C. J. Hills Charity Fund	1,194.94	393.72	7.00	1,581.66
Byron L. Loomis School Fund	118.10	757.85		875.95
Ethel Curry School Fund	13.75	85.58		99.33
Collins School Fund	4,084.19	5,322.41	782.99	8,623.61
Albert D. Sanders School Fund	91.84	571.72		663.56
Ellsworth H. Hyde School Fund	41.30	257.11		298.41
Onslow G. Spelman School Fund	830.47	3,483.21	18.70	4,294.98
Anne T. Dunphy School Fund, Benefit Anne T. Dunphy School	851.42	1,015.81	233.37	1,633.86
Anne T. Dunphy School Fund, Benefit Helen E. James School	1,720.41	836.11		2,556.52
W.C.T.U. Clock Fund	198.81	304.82	400.00	103.63
	<hr/> \$ 12,070.58	<hr/> \$ 16,558.56	<hr/> \$ 2,985.60	<hr/> \$ 25,643.54

DEBT STATEMENT

Purpose	How Payable	Interest	Outstanding 6/30/74	Due 1975	Balance Due
Highway Dept. Dump Truck	Annually	4.25%	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00
Fire Dept. Truck	Annually	4.10%	\$ 7,000.00	\$ 2,000.00	\$ 7,000.00

DEBT ACCOUNTS

Net Funded or Fixed Debt:

Inside Debt Limit:

General

\$ 10,000.00

\$ 10,000.00

Serial Loans:

Inside Debt Limit:

Highway Dept. Dump Truck
Fire Truck

\$ 3,000.00
7,000.00

\$ 10,000.00

TRUST AND INVESTMENT ACCOUNTS

In Custody of Treasurer:

Henry M. Hills Hospital Bed Fund	\$ 17,844.22
Whiting Street Worthy Poor Fund	5,574.25
Mary L. Main Worthy Poor Fund	3,041.46
Henry W. Warner Worthy Poor Fund	7,301.36
Electra Waite Charity Fund	1,773.51
Lyman D. Waite Charity Fund	700.00
Albert S. Hills Charity Fund	5,000.00
C. J. Hills Charity Fund	5,000.00
Collins School Fund	13,195.73
Onslow G. Spelman School Fund	41,827.53
Byron L. Loomis School Fund	8,549.10
Ethel Curry School Fund	1,000.00
Albert D. Sanders School Fund	6,679.73
Ellsworth H. Hyde School Fund	3,004.77
Anne T. Dunphy School, Benefit	
A. T. Dunphy	10,175.08
Anne T. Dunphy School Fund, Benefit	
H. E. James	10,567.49
William J. Sheehan School Fund	332.92
Cemetery Perpetual Care Fund	1,325.00
Stabilization Fund	59,197.06
W.C.T.U. Clock Fund	2,000.00
W.T.C.U. Clock Fund Income	1,550.00
Revenue Sharing	24,689.87
In Custody of Trustee:	
Helen E. James School Fund	3,404.39

\$233,733.47

Cash and Securities:

In Custody of Trustee:

\$230,329.08
3,404.39

\$233,733.47

RESERVE FUND TRANSFERS

Tax Map Expenses	\$ 80.00
Town Office	461.97
Appeals Board	276.10
Police Department Expense	19.07
Fire Department Expense	372.79
Dump Caretaker	500.00
Highways, General	17.32
Highways, Chapter 81	.13
Highways, Chapter 90 Construction 1972	.84
Highways, Chapter 90 Construction 1973	.05
Historical Committee	4.38
Interest	987.30
Fire Truck Loan	2,000.00
Fire Truck Interest	391.50
	<hr/>
	\$ 5,111.45

BALANCE SHEET JUNE 30, 1974

GENERAL ACCOUNTS

ASSETS		LIABILITIES AND RESERVES	
Cash:		Temporary Loans:	\$
Public Health, Revenue Sharing		In Anticipation of Reimbursement	31,550.00
Accounts Receivable:		Employees' Payroll Deductions:	
Taxes:		Federal Taxes	2,040.70
Levy of 1972:		State Taxes	1,652.70
Personal Property	160.36	County Retirement System	839.10
Real Estate	906.32	School Employees' Annuities	100.00
		Agency:	
Levy of 1973:		Dog Licenses for County	641.35
Personal Property	2,107.81	H. E. W. Social Security	1.00
Real Estate	48,420.16		642.35
Motor Vehicles and Trailer		Trust Fund Income:	
Excise:		Henry M. Hills Hosp. Bed Fund	2,135.19
Levy of 1971	19.80	Whiting Street Fund	174.50
Levy of 1972	436.25	Mary L. Main Worthy Poor Fund	167.46
Levy of 1973	2,121.59	Henry W. Warner Worthy Poor Fund	504.98
Farm Animal and Machinery		Lyman W. Waite Charity Fund	107.90
Excise:		Electra Waite Charity Fund	247.10
Levy of 1973		Albert S. Hills Charity Fund	1,574.90
		C. J. Hills Charity Fund	1,581.66
		Byron L. Loomis School Fund	892.19

Tax Titles and Possessions:		
Tax Titles	9,057.39	
Tax Possessions	192.43	
		<hr/>
Taxes Uncollectable, Litigation:		
Levy of 1964	223.02	
Levy of 1965	267.75	
Levy of 1966	236.25	
Levy of 1967	262.50	
Levy of 1968	288.75	
Levy of 1970	320.25	
Levy of 1971	378.00	
		<hr/>
Departmental:		
School	3,810.90	
Water Department:		
Rates	1,728.57	
Miscellaneous	100.00	
		<hr/>
State and County Aid to Highways:		
State	24,149.99	
County	7,400.00	
		<hr/>
	31,549.99	
		<hr/>
Ethel Curry School Fund		99.33
Collins School Fund		8,623.61
Albert D. Sanders School Fund		663.50
Ellsworth H. Hyde School Fund		298.41
Onslow G. Spelman School Fund		4,294.98
Anne T. Dunphy School Fund,		
Benefit Anne T. Dunphy School		1,633.86
Anne T. Dunphy School Fund,		
Benefit Helen E. James School		2,556.52
W.C.T.U. Clock Fund		103.63
		<hr/>
School Department:		25,659.72
Public Law 81-874		15,710.13
Public Law 85-864 Title III		.77
George Barden-Smith Hughes Fund		31.76
FSEA Library Fund Title II		619.70
		<hr/>
Highways:		16,362.36
Chapter 81		
Revolving Funds:		7.00
School Cafeteria		
Appropriation Balances:		2,297.60
General		
Non Revenue:		49,860.12
Anne T. Dunphy School Const.		1,097.63
		<hr/>
		50,957.75

Underestimates:			
Lower Pioneer Valley Air Pollution Commission			944.80
Overdrafts:	2.98		1,281.75
Blue Cross-Blue Shield Water Department		201.65 413.95	6,056.37
Underestimates:	615.60		
County Tax	10,666.92		13,801.08
Revenue Reserved until Collected:			
Motor Vehicle and Trailer Excise			2,577.64
Farm Animal and Machinery Excise			262.51
Tax Titles and Possessions			9,249.82
Taxes Uncollectable, Litigation			1,976.52
			14,066.49
Departmental:			
School			3,810.90
Water			1,828.57
Surplus Revenue:			5,639.47
General			117,252.70
Water			7,513.81
Appropriations 1974			124,766.51
Revenue 1974	\$ 1,029,061.52		\$ 1,188,289.52
			\$ 1,486,964.27

TREASURER'S REPORT

RECEIPTS AND PAYMENTS FOR THE YEAR 1974

— Revenue Sharing See Below —

Balance January 1, 1974	\$ 242,490.82
General Receipts for the Year 1974	1,438,689.78
	<hr/> \$ 1,681,180.60
General Payments for the Year 1974	\$ 1,308,845.25
Balance January 1, 1975	372,335.35
	<hr/> \$ 1,681,180.60

Included in the above receipts are taxes, both for the current year and previous years, licenses, permits, reimbursements, interest, etc., which you will find itemized in the Accountant's Report.

REVENUE SHARING

Receipts and Payments for the Year 1974

Balance January 1, 1974	\$ 29,120.32
Receipts for the Year 1974	39,626.03
Returned 6-30-74 from the Board of Health	3,015.10
	<hr/> \$ 71,761.45
Transferred — by Town Vote — 3-1-74 to the Board of Health	\$ 36,358.00
Transferred — by Town Vote — 9-23-74 to Chapter 90M	2,500.00
Transferred — by Town Vote — 9-23-74 to Chapter 90C	4,900.00
Balance January 1, 1975	28,003.45
	<hr/> \$ 71,761.45

NOTE: —

Received from U.S. Treasury for the year 1974	\$ 37,088.00
Interest on Deposits	2,538.03
	<hr/> \$ 39,626.03

TRUST FUNDS DECEMBER 31, 1974

The Trust Funds in custody of the Treasurer as of December 31, 1974, are as follows:

HENRY M. HILLS HOSPITAL BED FUND

Southern California Edison Company	
4 7/8 '82 No. MJ-14268-9-70-71-72	
@ \$1,000.00	\$ 5,000.00
Holyoke Savings Bank No. 191260-9	5,000.00
Nonotuck Savings Bank No. 32781	3,300.24
Haydenville Savings Bank No. 11486	4,543.98
	<hr/> \$ 17,844.22

WHITING STREET WORTHY POOR FUND

Nonotuck Savings Bank No. 13234	\$ 5,574.25
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MARY L. MAIN WORTHY POOR FUND

Northern State Power Company 5% '87		
No. M-3041, 2, 3 @ \$1,000.00	\$	3,000.00
Northampton Institution for Savings		
Bank Book No. 111580		42.40
		\$ 3,042.40

HENRY M. WARNER WORTHY POOR FUND

Northampton Institution for Savings No. 48	\$	2,753.54
Haydenville Savings Bank No. 16149		2,303.74
Nonotuck Savings Bank No. 32780		2,244.08
		\$ 7,301.36

ELECTRA WAITE CHARITY FUND

Haydenville Savings Bank No. 9868	\$ 1,773.51
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LYMAN D. WAITE CHARITY FUND

Nonotuck Savings Bank No. 13235	\$ 700.00
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ALBERT S. HILLS CHARITY FUND

Easthampton Savings Bank No. 34785	\$ 5,000.00
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C. J. HILLS CHARITY FUND

Haydenville Savings Bank No. 11608	\$ 5,000.00
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COLLINS SCHOOL FUND

Haydenville Bank No. 4195	\$	336.45
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First Pioneer Bancorp, Inc.

A-1545	379 Shares	1,260.00
A-1332	867 Shares	3,503.72
A-2823	62 Shares	
A-3276	1 Share	

Multibank Financial Corp.

No. BU298	518 Shares	1,440.00
No. BU2123	817 Shares	2,311.70

Chase Manhattan Bank

No. 0398317	14 Shares	
No. U085432	7 Shares	
No. 0673892	1 Share	
No. 0392850	1 Share	
No. U179030	11 Shares	288.30

Shawmut Associates, Inc.

No. 8892	28 Shares	250.00
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The First National Bank of Boston

No. 374291	40 Shares	
No. SD55671	1 Share	
No. SD34334	7 Shares	
No. SD4598	10 Shares	
No. SD69806	29 Shares	
No. B012128	87 Shares	3,805.26

\$ 13,195.43

ONSLOW G. SPELMAN SCHOOL FUND

Conway Savings Bank No. 4050	\$ 5,000.00
Florence Savings Bank No. 29955	9,285.55
Northampton Institution for Savings No. 45	5,563.70
Nonotuck Savings Bank No. 12402	5,467.44
Haydenville Savings Bank No. 10288	6,538.18
Jersey Central 5's '87	
No. M-13396-7-8-9-13400 @ \$1,000.00	5,000.00
Pacific Gas and Electric Company 5's '91	
No. M13502-3-4-5-6 @ \$1,000.00	4,972.66
Cost \$4,972.66	

\$ 41,827.53

BYRON L. LOOMIS SCHOOL FUND

Holyoke Savings Bank No. 103338	\$ 3,381.51
Haydenville Savings Bank No. 12088	5,167.59

\$ 8,549.10

ETHEL CURRY SCHOOL FUND

Northampton Institution for Savings No. 44	\$ 1,000.00
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ALBERT D. SANDERS SCHOOL FUND

Northampton Institution for Savings No. 46	\$ 6,679.73
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ELLSWORTH H. HYDE SCHOOL FUND

Northampton Institution for Savings No. 47	\$ 3,004.77
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ANNE T. DUNPHY SCHOOL FUND
BENEFIT ANNE T. DUNPHY SCHOOL

Northampton Institution for Savings No. 49	\$ 8,186.01	
Pacific Gas and Electric 5's '91		
M13498 and M13499 @ \$1,000.00	1,989.07	
	<hr/>	\$ 10,175.08

ANNE T. DUNPHY SCHOOL FUND
BENEFIT HELEN E. JAMES SCHOOL

Nonotuck Savings Bank No. 30108	\$ 8,578.42	
Pacific Gas and Electric 5's '91		
M13500 and M13501 @ \$1,000.00	1,989.07	
	<hr/>	\$ 10,567.49

W.C.T.U. CLOCK FUND

W.C.T.U. Clock Fund Income		
Bank Book No. 64672	\$ 1,750.00	
Easthampton Savings Bank No. 55594	2,000.00	
	<hr/>	\$ 3,750.00

CEMETERY PERPETUAL CARE FUND

Warner Bradley et al		
Haydenville Savings Bank No. 13500	\$ 100.00	
Warren Warner et al		
Haydenville Savings Bank No. 9606	250.00	
Baker, Graves & Knight		
Haydenville Savings Bank No. 9605	875.00	
Frederick L. Main		
Haydenville Savings Bank No. 11324	100.00	
	<hr/>	\$ 1,325.00

WILLIAM J. SHEEHAN FUND

Haydenville Savings Bank No. 21769	\$ 344.77	
		<hr/>
		\$146,654.64

STABILIZATION FUND

Haydenville Savings Bank No. 18501	\$ 46,214.10	
Florence Savings Bank No. 37302	2,299.06	
Amherst Savings Bank No. H2594	12,825.29	
	<hr/>	\$ 61,338.45
		<hr/>
Total Trust and Stabilization Funds in the Town Treasurer's Custody		\$207,993.09

I wish to thank all those who so kindly co-operated with me in carrying out the responsibilities of my office.

Respectfully submitted,

HARRY S. WILLISTON

Treasurer

BOARD OF SELECTMEN'S REPORT

The Board of Selectmen met every week on Monday at 7:30 P.M. On holidays that fell on Monday, the meetings were held on Tuesday P.M. From July 1 to Sept. 1, the meetings were every other week.

The Board organized for the year on March 11, 1974 with Richard Hillenbrand as chairman, Richard Childs as clerk and Jean Hemenway, welfare. Minor town officers were appointed and sworn in. This Board has and will continue to be concerned with projects, directed by federal, state and county government that burden a small town with too much financial responsibility.

Your Board belongs to the Mass. Selectmen's Assn., Hampshire County Selectmen's Assn. and Hilltown Selectmen's Assn. These associations work hard to help make sure small town government stays.

One more year has passed and the sewer system outlook still has not changed. We have to wait for federal funds.

We now have three dog officers and a dog pound.

Funds from the State for dog licensing expenses are received ahead of time and instead of appropriating them at our meeting we have to transfer them.

After new water mains were installed on Myrtle St., Haydenville, the top was put on and the project completed along with some clean up work on the ballfield along the street. Fifteen hundred feet of Kingsley Ave. and short sections of Maple and Edwards Streets were also completely rebuilt. Drainage systems were installed on this project. Bituminous concrete for the surface was used instead of the usual oil and grits top. Most of this construction was done with Chapter 1140, Section 22 monies. We also placed 1310 tons of bituminous concrete 1½" overlay on Mountain Street from the junction of Mountain St. and Kingsley Ave. northerly to Sta. 110 or approximately 5600'. Also approximately 500 tons was placed on two sections of Ashfield Road. These projects were done with Chapter 1140, Section 20 and Fiscal 74 Chap. 90 Maintenance Funds.

With our Chapter 81 and Town Roads funds all ordinary and general maintenance work was completed plus sealing of approximately five miles of town roads. Some guard rail and fence work was completed and in addition some new sections of sidewalk were installed.

During the 1973-74 winter season we had to work 24 storms. This number included 14 snow storms with a total accumulation of 46" snow, 8 freezing rain storms and 2 heavy rain storms: 10 of these storms the plows were out and sanders were used for 24 storms.

The Board of Selectmen thank the townspeople for their patience and consideration.

BOARD OF SELECTMEN

JURY LIST

Ames, Stafia	Koslow, Mildred
Anderson, Daniel R.	LaCasse, Esther
Bachand, Bernard	LaCasse, Leo
Bates, Richard H.	LaCourse, George
Beattie, Bernard M.	Lake, Flora
Cheverette, Mary C.	Leonard, Helen K.
Clark, A. Kermit	Lucey, James F.
Clark, Paul E.	McQueston, Robert J., III
Cranston, Gordon E.	McKay, Joanne H.
Delisle, Doris	Mathers, Gayle Judith
Graves, Ruth T.	Nutting, Doris E.
Heafey, Francis	Pierce, Glenn P.
Heath, Raymond, Sr.	Scott, Lois D.
Hinkley, Kenneth W.	Stowe, Barbara N.
Johnson, Stephen	Warner, Henry
Watling, Cecelia	

POLICE DEPARTMENT REPORT

To the Board of Selectmen:

The Chief of Police respectfully submits the following report for the Police Department for the year ending December 31, 1974.

During the past year efforts have been made to improve and upgrade the efficiency of the Police Department. New men were appointed patrolmen to fill existing vacancies, training programs were instituted and changes were made in record keeping. During the month of June, 3 men attended classes in police procedure at Topsfield, Mass., and this past fall 5 men attended the First Aid classes in Haydenville. In October a Court Officer was appointed. His duties consist of taking citations to the Court House, picking up summons and handling all court arraignments.

Also this past year, the Fire and Police Departments jointly purchased a new 2 channel base radio. With the 2 channels, it is possible for the departments to communicate directly and also have direct communications with the Goshen Ambulance. This has proved to be invaluable during the short time it has been in operation. The ambulance personnel can radio the police dispatcher and give the types of injuries or illness the patient has, and this can be relayed by telephone to the Emergency Room at Cooley Dickinson Hospital. When the patient arrives at the hospital, the necessary doctors and equipment are immediately available.

At present the department has a chief, deputy chief, sergeant, 6 patrolmen, and 5 reserve officers. Four members of the department have police phones in their home and these are manned 24 hours a day. During the coming year there will be more classes in police procedure and other phases of police work held.

During 1974, the cruiser mileage was 9,333. The department investigated 47 accidents. The police worked a total of 2324 hours.

Pistol permits issued 34
Firearms Identification cards 37
Accident report requests 17

Citations Issued: Warnings — 16 Complaints — 34 Arrests — 4

PHILIP CRANSTON

Acting Chief

WILLIAMSBURG POLICE ASSOCIATION

The Williamsburg Police Association was formed on January 27, 1969 with 8 members. At present there are 22 members in the Association. Over the past six years they have raised money for Police Department equipment, Youth Activities and for Town services.

This past year the 5th Annual Policeman's Ball was held and over \$1,200.00 was raised. The Association donated \$150.00 to the boys softball team, \$50.00 to the girls softball team, purchased 2 uniform shirts for a School Crossing Guard, made a \$300.00 pledge, with \$100.00 to be paid yearly, to the Cooley Dickinson Hospital Building Fund in memory of Donald Bickford, and donated \$600.00 for the Town's share of the Goshen Ambulance service.

The Association members felt the ambulance service would benefit all the residents of the Town and at the same time reduce the cost to the taxpayers. Anyone needing an ambulance should call the Goshen Fire Department (268-7242) or the Williamsburg Police Department (268-7237). This service is available 24 hours a day.

The Policeman's Ball is our only fund raising project, and we would like to express our appreciation and thanks to all those who assisted and supported us during the past years by purchasing tickets for the Ball, ads in our Ball souvenir program and by direct donations.

Respectfully submitted,

GEORGE M. CHILDS

Association Chairman

FIRE DEPARTMENT REPORT

A total of 70 calls were received by this department during the year. These fires included 16 buildings, 3 dump, 7 chimney, 10 woodland and grass, 5 rubbish, 1 mutual aid, 4 false and 11 miscellaneous.

Our new fire truck chassis arrived in April and was taken to the Farrar Fire Apparatus Co. in Woodville, Mass. to have the pump mounted. Since then, the men of our department have spent many hours making the booster tank, installing the booster reel, piping from pump and tank, radio emergency lights, siren, and other equipment. All labor has been donated and the men took \$2,000.00 from their company fund to purchase equipment necessary to finish this piece of apparatus. The truck is now in use and the finished body should be completed in the spring of 1975.

Our association sponsored a Little League team, a rabies clinic for dogs, an open house for kids at Halloween and we had a tag sale in the spring to raise money for equipment on the new truck.

It is hoped that in the near future, the Town can build us a new fire headquarters in a different location. Our men are most cooperative in spending their time for training, maintaining apparatus, equipment, town projects, etc., but we do need more room. It is hoped that the Town will authorize a committee to investigate this need.

Many homes have been inspected this past year. Anyone looking for advice concerning fire safety may call the chief. I will be glad to help or make an inspection of your property.

The chief's new car authorized at Town Meeting was purchased and all equipment from the other car was transferred onto it. This vehicle worked out very well for us and should last for years.

Our town dump on Mountain Street has been taken care of much better during the past year and therefore reduced our calls to this area. In general our calls were reduced this year by 11 and no large amount of property was lost at any one time. We hope this can continue by having everyone keep fire hazards at a minimum.

Seven men attended a training program in Ware. Seven men spent forty hours taking an advanced first aid course. Your chief attended the New England Fire Chief's conferences for one week, a one-day conference of Mass. Chiefs in Boston, 3 State Chiefs meetings and 6 Western Mass. Chiefs meetings. At these meetings they have speakers, demonstrations of equipment, reports of new laws and discussions of any new fire hazards that may exist and where to look for them.

I would like to express my appreciation to the various Town officials who have helped us during the year, and especially the men of this department who give so much of their time to keep our community safe from fire.

Respectfully submitted,

HOWARD SANDERSON, Chief

ASSESSOR'S REPORT

Total Appropriations	\$1,368,912.52
School Lunch Program	4,064.66
County Tax and Assessments	48,956.47
State Tax and Assessments	24,588.50
Overlay	24,286.50
<hr/>	
Gross Amount to be Raised	\$1,470,808.65
Estimated Receipts	601,760.25
Overestimates and Amounts taken from	
Available Funds	237,806.80
Total Receipts and Available Funds	839,567.05
Net Amount to be Raised by Taxation	631,241.60

	Valuation	Tax @ \$79.00 per M
	<hr/>	<hr/>
Personal Property	\$ 748,640.00	\$ 59,142.56
Real Estate	7,241,760.00	572,099.04
	<hr/>	<hr/>
Total	\$ 7,990.400.00	\$ 631,241.00

HENRY J. WARNER, Chairman

NELS L. CHRISTENSON

PETER B. SHUMWAY

PLANNING BOARD REPORT

During the year 1974 the Planning Board continued its efforts to safeguard the long-term interests of the Town.

To this effect the board has prepared a number of amendments to the by-laws expected to be ready for consideration on or before the annual Town Meeting of April, 1975. These measures, particularly with respect to the minimum lot size, are intended to protect the town from excessive development until a proper master plan can be produced.

The board continues to seek federal money to fund the preparation of the master plan and to find free or low-cost ways to produce some of the master plan's constituent parts, most particularly a soil survey. Because the Amtrak station in Northampton creates the possibility for Williamsburg becoming a bedroom town to Springfield and even Hartford, the Board is trying to convince the State that our position on the priority list for Federal (701) Master Plan funding should be elevated.

While the current recession has diminished development pressures on Williamsburg much below what the board had expected this year, two major subdivision proposals involving Williamsburg appear to be going ahead in dead earnest. The board's Subdivision Control Regulations require that such projects meet minimum standards of design, and we are giving due scrutiny to such plans to assure conformity.

In addition, the routine load of plot plans to be reviewed has been increasing annually.

As reported last year, the board had a moratorium in development stage, however, after several revisions, the Attorney General struck down some similar provisions adopted by Chesterfield. Despite administrative obstructions within the town, the board hopes to have a more limited moratorium, expected to be compatible with the Attorney General's guide lines, ready by Town Meeting.

Work on flood plain zoning has been suspended because we expect to be able to utilize expert work in this area by agencies concerned with flooding of the tributaries to the Connecticut River. Model flood plain regulations which may soon be available will permit uniformity, more or less, of regulations among neighboring communities which is preferred for legal reasons.

This year the Town assigned to the board the added responsibility of ruling on the cutting of trees and removal of walls on scenic roads. In fulfilling this responsibility, the board devoted many hours evaluating the cutting of trees proposed for the widening of South St., and the majority of the board determined that most trees slated to fall were essential to the scenic character of the road. The law requires that the board be consulted whenever a road is realigned, also, but this is not done in the Town of Williamsburg.

To further the interests of the Town in regional and state planning matters, the board has banded with the Hill Towns Planning Association. This organization exchanges information, solutions to problems, and so forth and bands together in a united front to secure benefits for our locality when possible.

Planning Board meetings are held, open-to-the-public, on the first and third Monday of each month, 8 P.M., at the Town Offices, Haydenville.

BOARD OF HEALTH REPORT

Benjamin Willcutt was reappointed plumbing inspector. He reported 48 inspections of new and/or altered plumbing and septic systems. Mr. Henry Warner was reappointed as animal inspector. He states there are 97 horses and ponies, 588 cows, 12 goats, 24 sheep and 81 pigs in the Town of Williamsburg.

Sixty one domestic animals and fourteen cases of dog bite were inspected. Inspection and licensing of all stores, eating establishments, nursing and rest homes within the Town were done.

The Dump Committee, which is made up of the Board of Selectmen and the Board of Health, has received a preliminary report on a new dump site. This will be discussed at a future town meeting.

MAUREEN MATHERS, Chm.

HOWARD ROSS

ROBERT DeCAROLIS

WILLIAMSBURG VISITING NURSE ASSOCIATION REPORT

Report — July 1, 1974 to December 31, 1974

During the past year the Williamsburg Visiting Nurse Association has made an arrangement with the Northampton Visiting Nurse Association to provide services under Medicare that our small Association is not qualified to render: speech therapy, physical therapy and other procedures. Under this arrangement we are required to pay mileage to the Northampton VNA for any calls which are made in Williamsburg and Haydenville. This has resulted in some increase in our expense.

We wish to remind the residents of Williamsburg and Haydenville that various equipment is available without charge, such as:

Hospital beds
Wheel chairs
Crutches
Other sick-room necessities

Requests for any of these articles should be made to Mrs. Charles (Maureen) Mathers, our Visiting Nurse or to any one of the Officers. Mrs. Mathers may be reached by calling 268-7833.

It was with regret that we accepted at the annual meeting the resignation of Miss Althea Marks who had served as Treasurer of the Association for many year. We wish her well and thank her for the many hours of service and devotion.

RECEIPTS:

Nurses collections — July 1, 1974 to December 31, 1974	\$ 133.00
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EXPENDITURES:

Nurses' salaries	\$ 910.00
Less taxes withheld	132.20
	<hr/>
	777.80

Taxes paid to Federal Government		
including Association's FICA	217.20	
Massachusetts unemployment tax	35.30	
Less received from Town — October	250.03	250.03
Mileage — Williamsburg VNA	31.89	
Northampton VNA	211.30	
	<hr/>	
National League of Nurses Workshop	17.00	
Received from United Fund — September	600.00	600.00

HELEN DRAKE, President

RUTH JORGENSON, Vice-President

KATHERINE DUNPHY, Secretary

BEATRICE M. GRAVES, Treasurer

BOARD OF WATER COMMISSIONERS' REPORT

The year 1974 brought much information to light concerning the water system and measures necessary to improve it.

It becomes more evident as years pass that the Williamsburg water system is in need of major improvements. The most important need at this time, as pointed out by the report of the Williamsburg Water Distribution System compiled by Tighe & Bond, Consulting Engineers, is a new 12" water main to extend from the reservoir down along South St. to Williamsburg center. An application was filed for a grant from the U.S. Dept. of Agriculture, Farmers Home Administration to finance this project, but was rejected. An article will be presented at Town Meeting for monies to move forward with this project. It is the hope of the Board that the proposed reconstruction of South St. will move swiftly enough so that the piping project can be coordinated with it, if approved.

In 1974 there were five renewals of existing water entrances and the installation of two new ones. We received three requests to extend the water mains. However, the cost, condition of the water system and the betterment laws prohibit such extensions. A new main was installed on Myrtle St. and a broken main was repaired on Kellogg Road.

The Board of Water Commissioners wishes to use this media to express our appreciation to the people and the town departments who work to help us operate the department efficiently.

Respectfully submitted,

ROGER A. BISBEE, Chairman

ROBERT E. HEALD, Clerk

CARL D. BEACH

Water Commissioners

BUILDING INSPECTOR'S REPORT

There were forty-six building permits issued in 1974. Eleven of these were for new houses — valuation of \$223,000., seventeen for remodeling or additions to dwelling, seven for remodeling or additions to business places, three for garages, five for barns or storage sheds, one for a swimming pool, one to replace a trailer and one for demolition of a one-family house. The total valuation of all permits issued was \$316,438.

BENJAMIN H. WILLCUTT

Building Inspector

REPORT OF TREE WARDEN, DUTCH ELM AND PUBLIC NUISANCE DEPARTMENT

At this time we have planted 32 various types of trees in both villages with approximately 12 more to be planted in the spring in order to comply with instructions at the last Town meeting to expend \$2,000. for planting.

We have had to remove 23 of our maple shade trees and 6 large dead elms that did not have Dutch Elm disease. Much pruning was done on various streets plus quite a lot more is to be done before spring. Work to be done is mostly cabling and pruning with perhaps 5 or 6 more removals.

On trees suspected of having Dutch Elm disease, 37 were sampled and 34 found to be infected. All of these have been removed and disposed of. We have many private trees that we do not have funds to remove that should be sampled and removed if diseased. Perhaps as we have fewer public trees each year, we can get at more of the private infected trees.

HARRY W. WARNER, JR.

Superintendent

CONSERVATION COMMISSION REPORT

The Conservation Commission is a group of appointed citizens dedicated to the conservation, preservation, protection and management of the natural resources of the town of Williamsburg.

This year the Commission suffered the loss of Donald Bickford one of the original charter members and this past year's chairman.

The Commission holds monthly meetings on the second Thursday of each month at 7:30 p.m. at the town office. These meetings are open to the public. During 1974 eleven regular meetings were held along with numerous viewings of on site problems.

One of these meetings was with the United States Department of Agriculture Soil Conservation Service to investigate the Mill River bank erosion and silting problem at the site of the old Noble pond bed.

During the year, representatives met with the Planning Board in reference to their Flood Plain Zoning proposals and also viewed trees with them at sites of road alterations dealing with the Scenic Roads Act.

Members of the Commission have attended meetings and conferences this year concerning flood problems. They were the New England River Basin Commission Conference, the Soil Conservation Service with HUD, and the Flood Plain Management Conference which dealt with flood plain insurance. The Conservation Commission recommends that the town, through its selectmen, pass the necessary resolutions to qualify for the federally subsidized flood insurance program.

The Commission has been preparing working maps to aid their efforts in dealing with wet land delineation, future flood plain zoning and management.

One of our primary functions has been to respond to and attempt to alleviate numerous drainage and wetland problems, some of which constitute Hatch Act violations. The Hatch Act empowers the local Conservation Commission with the responsibility of enforcing the protection of wetlands, inland wetlands, flood plains, and establishing a system of scenic rivers, streams and recreational areas. The Commission would like to inform the townspeople of the availability of new Hatch Act application forms.

The Amendment, Chap. 131, Section 40, pertaining to wetland states — “No person shall remove, fill, dredge or alter any bank, beach, dune, flat, marsh, meadow or swamp bordering on the ocean or any land under said waters or any land subject to tidal action, coastal storm flowage, or flooding without filing written notice of his intention to so remove, fill, dredge, or alter, including such plans as may be necessary to describe such proposed activity and its effect on the environment, at least sixty days prior to such removing, filling, dredging, or altering. Said notice shall be sent by certified mail to the Conservation Commission.”

Respectfully submitted,

ERWIN J. CEPEK, Chairman

WILBUR W. LOOMIS

DELMAR H. HALL

THOMAS C. HODGKINS

DIANE U. MERRITT

RECREATION COMMISSION REPORT

The Recreation Commission organized on March 11, 1974 with the same complement of members and officers: Peter Cerreta, chairman; Vitie Vilieisis, financial secretary; Evelyn Kmit, recording secretary; Joanne McKay and Lawrence West.

We cooperated with the Citizens' Advisory Committee in exploring the need and possibility of bikeways, but after much work on the part of Ruth Beebe, the project was abandoned because of apathy on the part of townspeople.

The free bus program to Snow Basin in West Cummington proved successful except for relative lack of snow, and several took the opportunity to take lessons. This program will be repeated in January and February, 1975.

The Girls' Softball League, Youth League, Hilltown League, and Teen Baseball League afforded our young people an excellent chance for participation in spring and summer sports. Without volunteer help and financial aid from many individuals and organizations, we could not present such a broad program.

During the spring and fall of 1974 and again in January, 1975, we were able on several Saturdays to offer free transportation and chaperones for grades 4 through 12 for swimming at the YMCA in Northampton. This new program has met with enthusiastic response from the participants. About 40 have been accomodated on each trip.

In the spring of 1974 we were directed by the Board of Selectmen to require those who use Ellen Ames Field to secure a permit and pay a deposit. The deposit was to be forfeited if those using the field failed to clean it after use. Rules concerning use of the field were clearly printed on the back of the permit. We secured the permits and a few were used. We are concerned about the field, since much town money is used each year to keep it in condition. We have requested money in our budget to finish fencing the side on Fairfield Avenue, hoping that we can eventually fence the whole field, as there is much destruction of turf by cars, motorcycles, mini-bikes, snowmobiles and horses. If a small portion could be done each year, we could better protect our investment.

The five-week summer program was again even more popular, and again we made use of local schools, fields, and on two days per week the children were bused to Look Park so that swimming and tennis as well as other play activities could be enjoyed. We feel very fortunate in having our program carried out by a staff of qualified local young people: Renee Magdalenski, director, assisted by Jane Hathaway White, Penny Fournier, Michael McKay, Frank (Skip) Kosior, and Linda Hinkley, and some adult volunteers. One of the final events which was most popular was a trip to Laughing Brook in Hampden.

We tried a free busing program for grades 7 through 12 to Look Park for swimming, in conjunction with the summer program, but very few tickets were requested and some of those were not used, so we will discontinue this project.

Money was again allotted this fall to the Williamsburg Mothers' Club and the Haydenville American Legion to help with the cost of Halloween parties for town children.

Our fall soccer program for boys proved to be much better this year and games were played on several Saturdays and Sundays in both towns. We were more than a little disturbed when older boys from our own towns slashed our soccer nets and upended goal posts causing us a lot of work and the town much expense.

Skating rinks behind the Williams House in Williamsburg and at Ellen Ames Field in Haydenville have been prepared and are only awaiting the cooperation of the weather to be put into operation.

Our winter basketball program for boys and girls in grades 5 through 9 was again held after school with Evelyn Kmit, assisted by Mary and Cindy Smart, and Lawrence Tiberio in charge. Attendance at the school sessions is much better than it ever was on Saturdays.

We have several conferences this year with Mr. Orson Henry, President of the Senior Citizens' group. We have tried to help him with suggestions for programs and with help in starting a Council on Aging. We were able in December to provide the group with a free bus which took 40 of them to Constitution Plaza in Hartford and for a two hour stop at Enfield Mall.

Our year has been a busy one, but very rewarding. We feel that much has been accomplished in providing recreation for all ages, but we are always open for new suggestions. We extend our sincere

thanks to all those individuals and organizations who helped make it possible for us to continue to provide an all-year program of recreation for our townspeople.

Respectfully submitted, .

PETER J. CERRETA

LARRY WEST

JOANNE H. McKAY

EVELYN R. KMIT

VITIE VILIESIS

Recreation Commission

HAYDENVILLE LIBRARY REPORT

The following is our turnover listing for 1974:

Circulation	1310
New books	7
Gift of books	120
Books on hand	3461
Bookmobile	1460
 Fines collected	 \$8.11

Again this year there has been more vandalism — 15 windows broken at one time. We have had them replaced and heavy wire has been installed over the screens. Due to our small budget and with the increased cost of light, fuel and wages, we have only purchased a few books. We would like to buy more books for children.

MRS. VIOLA J. FRASER, Chm.

MISS MARY CRAMPTON

MRS. MARION CERRETTA

WILLIAMSBURG HISTORICAL COMMISSION REPORT

The three members of the Williamsburg Historical Commission have met three times as a committee. However, many hours have gone into inventorying the buildings, houses, and the one monument (watering tub) to be sent to the Massachusetts Historical Commission. The inventory requires a picture of the structure, name of the original owner, (builder if possible) present use and ownership; changes in construction and a map indicating the location of the building.

Two members have done the photographing and the third has gathered the information. The completed forms are then sent to Boston.

The first of November the Massachusetts Historical Commission approached the local commission with the request that full attention be given to the center of Haydenville for National Historic District Nomination. The factory, houses and buildings on both sides of Main Street (Route 9) from High Street to Kingsley Avenue, up Kingsley to Edwards Street, High Street, west side, all of Grove and the west end of Pine Street is the section involved. This is an important part of the history of the area.

Upon completion of Haydenville, the Commission will concentrate on the center of the village of Williamsburg for the same type of inventory.

It is essential for the residents of the Township of Williamsburg to understand that such inventories in no way affect the ownership of the bulidings nor does it affect the taxing of the individual buildings. It is primarily an honor to the area.

Respectfully submitted,

MARJORIE McKUSICK, Chairman

ELIZABETH HOBBS

GERTRUDE RONK, Secretary

Historical Commission

CIVIL DEFENSE REPORT

Being appointed in October 1974, I have investigated the avenues of repair and maintenance on the Civil Defense sirens and generators. At this writing this department is asking money to maintain these pieces of equipment.

In November, a meeting at John F. Kennedy Junior High School in Northampton, a Crises Relocation Program was discussed with federal and state officials. At this time only Phase I was completed with many serious questions left unanswered. Details are non-existent but information on this subject is expected in the future.

Respectfully submitted,

PAUL H. SANDERSON

VETERANS' AGENT REPORT

There is one veteran and five dependents of veterans who are currently receiving veterans benefits. During the year two veterans and six dependents of veterans were aided. Benefits received, included room and board, utilities, rent, clothing, medical, glasses and fuel. One application for Vietnam bonus was processed. A number of veterans were referred to the contact officer at the Veterans' Administration Hospital. Four veterans were referred to the Soldier's Home in Holyoke for medical treatment.

Respectfully submitted,

NANCY J. TOMPKINS

Veterans' Agent

WILLIAMSBURG SCHOOL DEPARTMENT

School Organization

Mr. George Childs, Chairman	1977
Mrs. Harry Warner, Jr., Secretary	1976
Mr. Erwin Cepek	1975
Mrs. Elizabeth Rice	1976
Mrs. Molly Jahnige	1975

SUPERINTENDENT OF SCHOOLS

Mr. Donald J. Buss
Office — Haydenville Center School

Mr. Richard E. Dragon
Assistant Superintendent of Schools
Office — Haydenville Center School

SCHOOL PHYSICIAN

Dr. Joseph Hobbs, Williamsburg

SUPERVISOR OF ATTENDANCE

Mr. Philip Cranston

SUPERVISORS OF SPECIAL TEACHING

Mrs. Elaine O. Lawton, Williamsburg	Art
Miss Martha Sena, Easthampton	Music
Mrs. Evelyn Kmit, Williamsburg	Physical Education
Mr. Edmund Wrzesinski, Jr., Easthampton	Physical Education
Mrs. Vivian Ells, Florence	Remedial Teacher
Mrs. Mary Ellen Bias, Northampton	Speech Therapist
Mrs. Sue Read, Amherst	Adjustment Counselor

MEETING OF SCHOOL COMMITTEE

LAST WEDNESDAY OF EACH MONTH

HELEN E. JAMES SCHOOL

Mrs. Edith D. Foster, Principal
Mr. Robert Sadowski, Leeds — Grade 4
Mrs. Brenda Sommer, Whately — Grade 4
Mrs. Adele Barkowski, Easthampton — Grade 5
Mrs. Anne Tiberio, Williamsburg — Grade 5
Mrs. Dorcas Loudermilk, Wendell Depot — Grade 6
Mr. Orville Wright, Westhampton — Grade 6
Mrs. Martha Pawlikowski, Easthampton — Special Education
Mrs. Alice Walker, Florence — ILC
Mrs. Katherine Curtin, Haydenville — Aide
Mr. Gerard Patenaude, Haydenville — Custodian

ANNE T. DUNPHY SCHOOL

Mrs. Edith D. Foster, Principal
Mrs. Jeanne Pichette, Florence — Grade 1
Mrs. Anne Lee, Northampton — Grade 2
Mrs. Carroll Flynn, Florence — Grade 3
Mr. Daniel Schwartzman, Williamsburg — Grade 3
Mrs. Elizabeth Clark, Chesterfield — Resource
Mrs. Janet Hale, Williamsburg — Aide
Mr. Frank Vayda, Williamsburg — Custodian

HAYDENVILLE CENTER SCHOOL

Edith D. Foster, Principal
Mrs. Isabel Hand, Ashfield — Kindergarten
Mrs. Barbara McDonough, Haydenville — Aide
Mr. Walter Bachand, Haydenville — Custodian

School Committee

On June 17, 1974, Mr. Donald Bickford, a member of this Committee since 1968, was involved in a tragic automobile accident which took his life. His passing was a great loss to the youth of the community as well as to the community itself. Appointed to fill this unexpected vacancy until the 1975 annual meeting, was Mrs. Molly Jahnige.

After a public hearing on the subject followed by a great deal of soul searching, we decided not to transfer all classes from the Haydenville Center School to the Dunphy School beginning in September as was proposed in our 1973 annual report. We felt that in the long run, it would be best to transfer the first grade classes but to continue with kindergarten classes in the Haydenville Center School. The Superintendent's Office was moved from the Dunphy School to the Haydenville School where additionally needed space was readily available. Renovations to better suit administrative needs were undertaken, the cost of which was shared by all six (6) school districts being served by our common central office staff. In addition, the annual rental rate charged to the other five (5) school committees was increased more than double the previous figure.

New integrated three (3) year school bus contracts were awarded this year resulting in a decrease in transportation costs rather than the increase we have come to expect over the years with every new contract. This new method of combining local transportation needs into "package bidding" has now proven its economic worth beyond a shadow of a doubt.

The following maintenance work was completed as part of the long range program:

Haydenville Center School

The following work was necessary to accommodate the Superintendent's Office. The cost was shared by the Union and District.

Installation of fluorescent lighting in two classrooms.

Installation of additional wall plugs and upgrading of some of the wiring in the building.

Painting of three classroom ceilings and walls in two classrooms.

Construction of a temporary room divider for the Superintendent and his Assistant.

Installation of two air conditioning units.

Replacing of asbestos covering on boiler.

Installation of a hot water heater.

Installation of emergency lights for inside of building.

Anne T. Dunphy School

Refinished 1/3 of flat roof.

Painted kitchen ceiling.

Refinished gym floor.

Replaced brick window ledge with concrete ledge.

Painted outside trim.

Installation of security lights for outside of building.

Helen E. James

Installation of outside door with hardware for back of building.

Installation of security lights for outside of building.

The organization of the Committee for the year was as follows: Mr. George Childs, Chairman; Mrs. Molly Jahnige, Vice Chairman; Mrs. Esther Warner, Secretary; Mrs. Betty Rice, third voting member to School Union #66; and Mr. Erwin Cepek, the appointed member to the Hampshire Regional School Committee.

Once again we would like to thank all of the various people both within and without the School Department who worked to provide for the education of Williamsburg's children.

Respectfully submitted,

ESTHER WARNER, Secretary

Superintendent's Report

School enrollment figures as of October 1, 1973 and 1974 are as follows:

Grade	1973	1974
K	26	21
1	25	25
2	49	26
3	41	44
4	47	45
5	58	44
6	41	57
Individual Learning Center	7	5
<hr/>		
Total Enrollment in Williamsburg	294	267
Smith's School	10	15
Greenfield Day Care Center	3	1
<hr/>		
Total Under Williamsburg School Committee	307	283
Total Under Hampshire Regional School Committee	295	278
<hr/>		
Total School Population	602	560
Less Tuition Pupils	-3	-1
<hr/>		
Williamsburg Pupils Attending Public Schools	599	509

The year 1974 saw Williamsburg's elementary school population decline for the third consecutive year. During each of these three years, the faculty was reduced by one teacher. Although the enrollment for the next school year will not decline by more than just a few students, the concentration of pupils by grade will be such that another teacher's position will quite likely be eliminated by next September.

With the advent of the new special education law (described in my last year's report), the six (6) school committees found it necessary to expand their collective special education support staff and thus it became necessary to find larger quarters for the central office staff. Decreasing enrollments in the lower grades made it prudent for Williamsburg's school committee to consolidate Grades 1 through 6 in the James and Dunphy Schools, leaving only Kindergarten in the Haydenville Center School. With ample unused space in Haydenville and a need to keep the building occupied to the extent that it would justify keeping a six (6) room structure open for just 21 Kindergarten children, it was decided to move the Superintendent's

Office from the Dunphy School to the Center School. The move was accomplished during July after Williamsburg negotiated a new rental fee of more than double the previous year and after certain necessary renovations (the cost of which was shared by the six (6) school districts) had been completed.

In accordance with the procedures adopted recently by the combined school committees making up Superintendency Union #66 (Chesterfield, Goshen, Southampten, Westhampton and Williamsburg) plus the Hampshire Regional School Committee, the operational costs of their central administration (Superintendent's) office are borne in proportion to the number of pupils over which each has jurisdiction. Below is a table showing the relative percentages for both the current and the next school year:

	1974-75	1975-76
Chesterfield	6%	5%
Goshen	4%	4%
Hampshire Region	46%	47%
Southampton	24%	25%
Westhampton	6%	6%
Williamsburg	14%	13%
	<hr/> 100%	<hr/> 100%

Early in the year we entered into a formal agreement with ten (10) school systems in the central Connecticut Valley area creating the Hampshire Educational Collaborative. Although the original purpose of the collaborative was to seek common solutions to collective problems relative to vocational education, special education has become an equally pressing problem and "HEC" has responded by developing plans and obtaining federal funds with which to provide programs for some of the "low incident" special needs students. By December, plans had progressed to the point where two programs could be initiated in January of 1975. One program to be conducted in Easthampton, will take care of those children who have up until now been assigned to the Greenfield Day Care Center operated by the Department of Mental Health. After 1974, the responsibility to educate these severely handicapped students will be returned to the towns wherein they live. I expect that by January of 1975, not less than three (3) students from our district (the towns making up Hampshire Region) will be attending this new "HEC" program.

I also expect that a second "HEC" operated program will get underway in January of 1975 which will meet the needs of moderately handicapped children who need a pre-vocational type of edu-

cation which we are not equipped to provide (independently) except at an extremely high cost. I can foresee not less than four (4) students (not all necessarily from this community but from one or more of the five Regional towns) enrolled in this program before February of 1975.

Because "HEC" has obtained certain federal funds and because there are a number of school districts cooperating to establish these highly specialized, low incident special needs programs, the costs of complying with the requirements of Chapter 766 (the new special education law) will be reduced substantially for these particular children.

During the latter part of 1974, "HEC" also began the process of evaluating certain children presently attending Belchertown State School (and other similar public and private institutions) who are now the responsibility of the towns wherein their parents reside. This is a very expensive process but by utilizing "HEC", the expense will be minimal.

Toward the end of 1974, the State Board of Education filed a legislative package of seven (7) bills with the General Court. Although each proposal is important, there is one which if enacted, will have a far reaching effect upon many of the smaller communities (such as ours) whose school committees have chosen to become members of one of the thirty-seven (37) "superintendency unions" as is provided for under Section 61 of Chapter 71 of the General Laws. These unions (ours is Union #66) function as an administrative vehicle to allow several towns to jointly employ one superintendent. This proposal was a reaction to a recommendation to abolish superintendency unions which was presented by the Governor's Commission on School District Organization and Collaboration.

Section 7 of the bill would require the dissolution of unions by 1978 and by 1977 the submission of a new organizational plan for approval by the Board of Education. This bill is consistent with the Board's desire to expand limited regional school districts (such as ours with its 7-12 grade organization) into K through 12 unified districts and to develop new regional districts involving small communities not now a part of any existing region. The purpose of the bill is to provide a more resourceful and cost-effective system of organization.

Chapter 492 of the Acts of 1974 provides a substantial financial incentive to encourage the development of full regionalization. As a partial region, the Hampshire Region is scheduled to receive approximately \$230,000 in new aid money in 1975. If the district had

been a K-12 organization however, the new aid entitlement would have been more than twice that amount. (I would like to point out that the present financial condition of the Commonwealth makes full payment of this new aid money a rather unlikely prospect).

I would like to express my thanks and appreciation to all those connected with the school department for their efforts in behalf of the town's children and to the citizens of the community for the privilege of serving as your Superintendent of Schools.

Respectfully submitted,

DONALD J. BUSS

Superintendent of Schools

REPORT OF THE HAMPSHIRE REGIONAL SCHOOL COMMITTEE

The Hampshire Regional School District held regular meetings on the first Monday of every month. Many extra hours were put in with meetings in between regular meetings averaging twice a month. Mr. Erwin Cepek of Williamsburg was elected Chairman; Mr. Donald Warren of Southampton, Vice Chairman; and Mrs. Cynthia I. McQueston of Williamsburg, Secretary. Mrs. Jeanette O'Neill was appointed as Treasurer. During the year, Mr. Martin Hebert replaced Mr. David Dewey on a Williamsburg seat and Mrs. Barbara Brooks replaced Mr. Richard Mulcahy from Chesterfield.

The Curriculum Sub-Committee worked very hard studying graduation requirements which have been raised to promote a more complete education for the students.

The Negotiations Sub Committee negotiated a two year contract with the Hampshire Regional Education Association which included a seven percent increase in teachers' salaries.

The Transportation Sub-Committee worked out a new arrangement for pupil transportation combining most of the K through 6 routes of the five towns in conjunction with the Regional routes which resulted in a three year bus contract at a very favorable rate.

We accept with deep regret the resignation of Mr. Earl Tonet as varsity basketball coach after having served in that capacity for the last 25 years, the last three years being at Hampshire Regional High School and the previous 22 years being at Williamsburg High School.

The Citizens Advisory Committee which was organized last year has been very helpful by providing input from the parents. They have submitted several resolutions that our committee has studied and adopted as policy.

The Superintendent's offices were moved from the Dunphy School in Williamsburg to the Haydenville Center School. The extra room is appreciated by the staff.

The Public Hearing for the budget was conducted January 6 at the school. A few parents and the Finance Committee of the five towns attended. A budget of \$1,844,868.00 was adopted for the 1974-75 fiscal year.

Under the provisions of Chapter 1025 of the Acts of 1973, the Committee amended the Regional Agreement enabling us to adjust our budget preparation period in relation to the date upon which the earliest Annual Town Meeting is held each year. Under the original agreement, the Regional budget had to be adopted by December 1st, regardless of when the earliest town meeting was held.

The complete membership of the Committee as of December 31, 1974 was as follows:

Erwin Cepek, Chairman - Williamsburg	Cynthia McQueston - Williamsburg
Barbara Brooks - Chesterfield	Louise Montague - Westhampton
William Brunt - Chesterfield	Philip Norris - Westhampton
Kim Dresser - Goshen	Barbara Parker - Southampton
Lauris Fernald - Westhampton	Ralph Plaza - Southampton
James Freebourn - Southampton	Florence Roseborough - Southampton
Martin Hebert - Williamsburg	Louise Sears - Goshen
Robert Hughes - Chesterfield	Helmi Viliesis - Williamsburg
Arthur McLaughlin - Southampton	Donald Warren - Southampton

Respectfully submitted,

CYNTHIA I. McQUESTON, Secretary.

HAMPSHIRE REGIONAL SCHOOL DISTRICT

Massachusetts

TO: The Treasurers and the Residents of the Towns of Chesterfield, Goshen, Southampton, Westhampton and Williamsburg.

FROM: The Hampshire Regional School District Committee.

RE: Capital and Operational Assessments for July 1, 1975 through June 30, 1976.

The budget for the Regional District for the period of July 1, 1975 to June 30, 1976, represents the amount of money which will be needed to operate and maintain the District and its school.

In accordance with the provisions of the Agreement establishing the District together with certain provisions of the General Laws of the Commonwealth, the School Committee has adopted a tentative budget for the coming fiscal year, conducted a public hearing on the budget and then adopted a final budget.

The Agreement and the General Laws further provide that the Committee shall apportion among the member towns the amounts necessary to be raised in order to meet the said budget. The amounts so apportioned for each member town shall then be certified by the Regional Treasurer to the Treasurers of the member towns, and each member town shall, at its next annual town meeting, appropriate the amount so certified to it.

This document consists of three sections:

- I. The Regional Budget.
- II. The Apportionment Statistics for the Five (5) Member Towns.
- III. The Assessments for the 1975-1976 Fiscal Year.

HAMPSHIRE REGIONAL SCHOOL DISTRICT **July 1, 1975 — June 30, 1976**

I. Regional Budget		
1000 ADMINISTRATION		
1100 School Committee		
004 Contracted Services	\$ 3,300.	
005 Supplies and Materials	269.	
006A Other Expense (In State)	4,190.	
006B Other Expense (Out of State)	1,000.	
	<hr/>	\$ 8,759
		Total School Committee
1200 Superintendent's Office		
001 Professional Salaries	\$ 25,150	
021 Professional Salaries Sp. Ed.	8,110	
002 Clerical Salaries	11,304	
022 Clerical Salaries Sp. Ed.	2,307	
004 Contracted Services	1,400	
005A Office Expenses, Supplies	2,433	
005B Office Expenses, Main. of Equip.	155	
005C Office Expenses, Telephone	1,773	
006A Other Expense (In State)	1,367	
026A Other Expense (In State SPED)	372	
006B Other Expense (Out of State)	141	
	<hr/>	\$ 54,512.
		Total Superintendent's Office
		TOTAL ADMINISTRATION
		\$ 63,271

2000 INSTRUCTION**2100 Supervision**

021 Professional Salaries SPED

026 Other Expenses SPED

\$ 5,654

188

\$ 5,842

Total Supervision**2200 Principal's Office**

311 Professional Salaries

321 Clerical Salaries

314 Contracted Services

315 Office Expenses

316 Other Expenses

\$ 36,535

17,938

3,775

3,256

5,413

\$ 66,917

Total Principal's Office**2300 Teaching**

311 Professional Salaries

313 Other Salaries

314 Contracted Services

315 Classroom Supplies

316A Other Expenses (In State)

316B Other Expenses (Out of State)

321 Special Class Salaries

323 Resource Teacher and Aides

\$ 690,183

250

2,183

37,030

600

319

49,625

7,844

\$ 788,034

Total Teaching**2400315 Textbooks**

\$ 16,100

2500	Library Services		
311	Professional Salaries	\$ 15,692	
315	Supplies & Materials	8,435	
316	Other Expenses	135	

	Total Library Services		\$ 24,262
2600	Audio Visual Services		
315	Supplies & Materials	\$ 4,200	
325	Supplies & Materials SPED	2,500	

	Total Audio Visual Services		\$ 6,700
2700	Guidance Services		
311	Professional Services	\$ 41,432	
312	Clerical Services	6,346	
315	Supplies & Materials	728	
316	Other Expense (In State)	325	
316B	Other Expense (Out of State)	175	

	Total Guidance Services		\$ 49,006
2800	Psychological Services		
321	Professional Salaries	\$ 5,197	
326	Other Expenses	310	

	Total Psychological Services		\$ 5,507
	TOTAL INSTRUCTION		\$ 962,368

3000 OTHER SCHOOL SERVICES

3100 Attendance		
311 Professional Salaries	\$ 2,783	
316 Other Expenses	120	
Total Attendance		\$ 2,093

3200 Health Services		
311 Professional Salaries	\$ 9,316	
315 Supplies & Materials	350	
316 Other Expenses	115	
326 Other Expenses SPED	1,228	
Total Health Services		\$ 11,009

3300 Transportation		
3370314 Regular Transportation	\$ 180,383	
3370324 Special Class	10,106	
Total Transportation		\$ 190,489

3510 Athletics		
314 Contracted Services	\$ 8,145	
315 Supplies & Materials	5,053	
316 Other Expenses	2,684	
Total Athletics		\$ 15,882

3520 Other Student Body Activities		
314 Contracted Services	\$ 1,184	
315 Supplies & Materials	1,028	
316 Other Expenses	310	

Total Student Body Activities	\$ 2,522	
TOTAL OTHER SCHOOL SERVICES		\$ 222,805
4000 OPERATION AND MAINTENANCE OF PLANT		
4110 Custodial Services		
313 Salaries	\$ 53,217	
315 Supplies & Materials	5,872	
316 Other Expenses	125	

Total Custodial Services	\$ 59,214	
4120315 Fuel	\$ 20,020	
4130315 Utilities	\$ 27,947	
4210 Maintenance of Grounds		
314 Contracted Services	\$ 1,350	
315 Supplies & Materials	3,852	

Total Maintenance of Grounds	\$ 5,202	

4220	Maintenance of Buildings			
314	Contracted Services	\$ 10,700		
315	Supplies & Materials	2,083		

	Total Maintenance of Buildings		\$ 12,783	
4230	Maintenance of Equipment			
314	Contracted Services	\$ 4,028		
315	Supplies & Materials	428		

	Total Maintenance of Equipment		\$ 4,456	
	TOTAL OPERATION & MAINTENANCE OF PLANT			\$ 129,622
5000	FIXED CHARGES			
5100006	County Retirement System		\$ 12,027	
5200316	Insurance		\$ 24,593	
5300816	Rent—Superintendent's Office		\$ 2,863	
5400007	Debt Service (Temporary Loans)		\$ 12,000	
	TOTAL FIXED CHARGES			\$ 51,483
6000	COMMUNITY SERVICES			
6900314	Private School Transportation		\$ 2,600	
	TOTAL COMMUNITY SERVICES			\$ 2,600

7000	ACQUISITION OF FIXED ASSETS		
7300008	New Equipment Superintendent's Office	\$ 417	
7300318	New Equipment	\$ 10,000	
	TOTAL ACQUISITION OF FIXED ASSETS		\$ 10,417
8000	DEBT RETIREMENT AND SERVICE		
8100007	Debt Retirement	\$ 210,000	
8200007	Debt Service	189,838	
	TOTAL DEBT RETIREMENT AND SERVICE		\$ 399,838
9000	PROGRAMS WITH OTHER DISTRICTS		
9100329	Special Class Tuition	\$ 43,918	
	TOTAL PROGRAMS WITH OTHER DISTRICTS		\$ 43,918
	Total Budget July 1, 1975 - June 30, 1976		\$1,886,322

II. Apportionment Statistics for the Five (5) Member Towns

Section IV (D) of the Agreement as amended by recent legislation states in part that each member town's share of capital and operating costs for each fiscal year shall be determined by computing the ratio which that town's pupil enrollment in the regional district school on October 1 of the year next preceding the fiscal year for which the apportionment is determined bears to the total pupil enrollment from all the member towns in the regional district school on the same date.

The following statistics include all pupils enrolled at the Regional School plus those pupils under the jurisdiction of the District who are assigned to special programs in other schools as of October 1, 1974.

Grade	Chesterfield	Goshen	Southampton	Westhampton	Williamsburg	Total
7	26	11	70	23	41	171
8	21	10	68	23	44	166
9	15	16	73	18	54	176
10	23	9	74	21	52	179
11	14	6	72	14	48	154
12	14	8	63	21	37	143
Special	0	0	1	0	1	2
Total	113	60	421	120	277	991
Percentages	11,403	6,054	42,482	12,109	27,952	100.00

III. Assessments for the 1975-76 Fiscal Year

A. SUMMARY OF THE 1975-76 BUDGET

	Operating	+	Capital	=	\$	Total
1000 Administration	\$ 63,271				\$	63,271
2000 Instruction	962,368					962,368
3000 Other School Services	222,805					222,805
4000 Operation & Maintenance	129,622					129,622
5000 Fixed Charges	51,483					51,483
6000 Community Services	2,600					2,600
7000 Acquisition of Fixed Assets			\$ 10,417			10,417
8000 Debt Retirement & Service			399,838			399,838
9000 Programs with Other School Districts	43,918					43,918
	<hr/>		<hr/>			<hr/>
Total	\$ 1,476,067		\$ 410,255		\$	1,886,322

B. SOURCES OF REVENUE

1. Anticipated Receipts
 - a. Construction Grant
 - b. Transportation Reimbursement
 - c. Driver Education Fees
 - d. Regional School Aid (Ch. 492)
 - e. Special Education
2. Surplus Funds
3. Assessments
4. P.L. 874 - see account 2300311

	113,454
	120,000
	3,500
	130,500
	58,000
	45,000
	<hr/>
	1,415,868
	<hr/>
Total	\$ 1,886,322

C. OPERATIONAL ASSESSMENTS

1. Operational portion of the 1975-1976 budget:

a.	Less Surplus Funds	\$ 1,476,067
b.	Less Anticipated Receipts:	
1.	Transportation Reimbursement	(-) 45,000
2.	Driver Education Fees	(-) 120,000
3.	Regional School Aid (Ch. 492)	(-) 3,500
4.	Special Education	(-) 130,500
		(-) 58,000
		<hr/>
	To be raised through Assessments:	\$ 1,119,067

2. Operational Assessments to Member Towns:

a.	Chesterfield	11.403%	\$ 127,607
b.	Goshen	6.054%	67,748
c.	Southampton	42.482%	475,402
d.	Westhampton	12.109%	135,508
e.	Williamsburg	27.952%	312,802
		<hr/>	
	Total	100.000%	\$1,119,067

D. CAPITAL ASSESSMENTS

1. Capital portion of the 1975-1976 budget:

a.	Less State Construction Grant:	\$ 410,255
	To be raised through Assessments	(-)113,454
		\$ 296,801

2. Capital Assessments to Member Towns:

a. Chesterfield	11.403%	\$ 33,844
b. Goshen	6.054%	17,968
c. Southampton	42.482%	126,087
d. Westhampton	12.109%	35,940
e. Williamsburg	27.952%	82,962
Total	100.000%	\$ 296,801

E. TOTAL ASSESSMENTS FOR 1975-1976

	Operational	+	Capital	=	Total
1. Chesterfield	\$ 127,607		\$ 33,844		\$ 161,451
2. Goshen	67,748		17,968		85,716
3. Southampton	475,402		126,087		601,489
4. Westhampton	135,508		35,940		171,448
5. Williamsburg	312,802		82,962		395,764
Total	\$ 1,119,067		\$ 296,801		\$ 1,415,868

In order to comply with Section IV (E) of the Regional Agreement as amended, the Treasurers of the Towns of Chesterfield, Goshen, Southampton, Westhampton, and Williamsburg, are requested to pay their proportionate share of the capital and operating costs as described herein to the Treasurer of the Hampshire Regional School District (Mrs. Jeanette M. O'Neill, Office of the Superintendent of Schools, Williamsburg, Mass.)

Payment Due	Chesterfield	Goshen	Southampton	Westhampton	Williamsburg	Total
August 15, 1975	\$ 40,362.75	\$ 21,429.00	\$150,372.25	\$ 42,862.00	\$ 98,941.00	\$ 353,967.00
Nov. 15, 1975	40,362.75	21,429.00	150,372.25	42,862.00	98,941.00	353,967.00
Feb. 15, 1976	40,362.75	21,429.00	150,372.25	42,862.00	98,941.00	353,967.00
May 15, 1976	40,362.75	21,429.00	150,372.25	42,862.00	98,941.00	353,967.00
Totals	\$161,451.00	\$ 85,716.00	\$601,489.00	\$171,448.00	\$395,764.00	\$1,415,868.00

SUPERINTENDENT OF SCHOOLS REPORT

Hampshire Regional School District

The enrollment at Hampshire Regional High School as of October 1, 1974 was as follows:

Grade	Chesterfield	Goshen	Southampton	Westhampton	Williamsburg	Total
7	26	11	70	23	41	171
8	21	10	68	23	44	166
9	15	16	73	18	54	176
10	23	9	74	21	52	179
11	14	6	72	14	48	154
12	14	8	63	21	37	143
Sub Total	113	60	420	120	276	989

Hampshire Regional pupils enrolled in other schools:

Holyoke	0	0	1	0	0	1
Greenfield	0	0	0	0	1	1
Grand Total	113	60	421	120	277	991

Personnel who left the employ of the District during 1974 include the following:

1. Mr. Joseph Badame, M.A. Social Studies
2. Mrs. Doris Brackett, B.A. English
3. Mr. Edwin Brakey Custodian
4. Mrs. Mary Harig, B.A. English
5. Mrs. Patricia Holcomb, M.A. Home Economics
- *6. Mrs. Jane Marx, M.S.W. Adjustment Counselor
7. Mr. Gary Metras, B.A. English
8. Mr. David Newton Custodian
9. Mrs. Carol Rocheleau, B.A. Math
10. Mrs. Debra Sangster, B.A. Spanish
11. Miss June Scopinich, M.S. Physical Education
12. Mrs. Susan Reisman, M.S.W. Remedial Reading

*Leave of absence; will return in 1975.

Personnel who were newly employed by the District during 1974 include the following:

1. Mrs. Judy Betters, B.S. Ed. Physical Education
2. Mrs. Linda DeGregorio Secretary (Union/Region)
3. Miss Martha Evans, B.A. Spanish

4. Mr. Frank Farinella, M. Ed.	Admin. for Special Ed. (Union/Region)
5. Mr. Barry Fitzgerald, C.A.G.S.	Psychologist (Union/Region)
6. Mrs. Bernice Florek	Secretary
7. Mrs. Holly Hargraves, B.A.	English
8. Mr. Richard Lysonski, B.A.	Industrial Arts
9. Mr. David Magee, B.A.	Math
10. Mr. Nolton McClafin, M.A.T.	Science
11. Mr. Edwin Pelis, B.A.	Social Studies
*12. Mrs. Sue Read, M.S.	Adjustment Counselor
13. Mrs. Jean Szafran, M.A.	Home Economics

*Replacement for a staff member on leave of absence.

Both the capital and operational costs of the District are borne by the five (5) member towns based upon the proportion of children living in the various towns who are officially enrolled as students at Hampshire Regional High School (and those tuitioned to other schools by the District) as of October 1st preceding each fiscal year. Following is a table representing the percentages applicable to the member towns since the school opened in 1971:

	1971	1972	1973-4	1974-5	1975-6
Chesterfield	9.622	10.454	9.734	10.437	11.403
Goshen	6.873	5.894	7.069	6.561	6.054
Southampton	41.122	42.039	42.008	42.644	42.482
Westhampton	10.882	11.122	10.861	11.034	12.109
Williamsburg	31.501	30.491	30.328	29.324	27.952

During 1974 several very important laws were enacted relative to education. Among them were the following:

1. Chapter 492 — an act increasing state aid to schools. This rather complicated law will change state aid a number of ways but the greatest change will be to increase the aid going to regional school districts. Last year, the five (5) towns together received about \$60,000 in aid because they were members of Hampshire Region. Next year, this aid will be increased to an estimated entitlement of \$261,000 but it will go directly to the District rather than to the towns. (Districts with Kindergarten through Grade 12 programs will receive even larger increases).

2. Chapter 493 — An act establishing Martin Luther King's birthday as a legal holiday. (Beginning in 1975, all schools shall be closed each January 15th).

3. Chapter 613 — An act authorizing the State Board of Education to establish standards and guidelines for regulating forms and procedures relative to the preparation of school budgets. (The total effect of this law cannot be predicted at this time because the guidelines and procedures have not as yet been developed).

4. Chapter 677 — An act authorizing the State Board of Education to adopt regulations relative to the retention, duplication, storage and destruction of school records. (Same comment as in paragraph 3 above).

5. Chapter 753 — An act requiring the instruction of health education in the public schools. (Although our curriculum has always included health education,

we are presently expanding the program to meet certain specific requirements of this law).

6. Chapter 979 — An act authorizing school districts to enter into collaborative educational programs. (As a result of this law, most of the school committees from Gateway to Belchertown and from Amherst to South Hadley have formed the Hampshire Educational Collaborative. The purpose of this collaborative is to provide required educational programs on a collective basis which would otherwise be prohibitive on an individual basis. Under the Special Education Law, known as Chapter 766, each school committee must provide an appropriate educational program for every child. Several highly specialized programs for special needs children will begin operating under "HEC" in 1975 at a considerable savings to each town involved).

In order to meet the requirements of the new special education law, the combined school committees (Chesterfield, Goshen, Hampshire, Southampton, Westhampton and Williamsburg) agreed to employ several new people on a shared basis.

They include:

1. Mr. Frank Farinella - Administrator for Special Education
2. Mr. Barry Fitzgerald - School Psychologist
3. Mrs. Linda DeGregorio - Special Education Clerk/Typist
4. Mrs. Linda Erdmann - Instruction Resource Coordinator

To provide the necessary office space for the first three of these four positions, the combined committee agreed to move the Central Office facilities (Superintendent's Office) from the Dunphy School in Williamsburg to the Center School in Haydenville. By making such a move, there is now adequate space for the administrative headquarters of the six cooperating school departments.

Mrs. Erdmann, the fourth new member of the special education team, will be based at the Hampshire Regional High School. Beginning in January of 1975, she will set up and operate an Instructional Resource Room for the benefit of all teachers, parents and others throughout the District who need support, assistance, materials, etc. in working with children who have special needs at any level from pre-school through grade 12.

Throughout 1974, the school continued in its efforts to insure compliance with the provisions of the anti-sex discrimination act. We have always permitted boys to elect "Home Economics" courses and girls to elect "Shop" courses. Where other schools may have had problems in this regard, we have had none. Equal opportunity in inter-scholastic sports is a bit more difficult to implement but the opportunity is there if a sufficient number of girls want to participate. Girls participation has expanded during 1974 and we have plans to continue this effort in 1975.

Holding to the traditional minimum requirement of 17 units of work to qualify for graduation, has contributed toward the development of two situations within the framework of the seven period school day which are now being corrected. The first situation involved students who elected to take the minimum of four subjects (plus Physical Education) during each of four years and thus giving to some too much study period time in proportion to the work required. The second situation involved students who elected to take as many as six units of work each year thus qualifying themselves for graduation in three years or three and one half years instead of the expected four. Although not necessarily undesirable for certain very bright and mature students, we still feel that early graduation should be reserved

for a relatively small percentage of the student body. In order to minimize the effect of both situations, graduation requirements have therefore been increased from 17 to 20 1/2 units of study with the added 3 1/2 units to be phased in over the next four years. Throughout the transition period however, close watch will be kept to insure a proper balance between student capabilities and school requirements.

New three year bus contracts went into effect in September. Faced with a possible increase of up to a 33 percent increase in the annual rate for student transportation, we undertook a lengthy study involving the possibility of district owned and operated buses, the leasing of buses and a complete revamping of the traditional services provided by private school bus contractors. By coordinating the transportation needs of the Region with the needs of the five elementary school departments of the District, and by preparing completely new and highly detailed bid specifications, the Region's efforts were rewarded with bids which were approximately 14% less than the previous three year period. The decision therefore, was to continue using contracted services and not to consider owning and operating our own buses at least for another three years.

In January, the Department of Education's School Food Services "Newsletter" included a feature article on our school cafeteria. Noted especially was our continuing ability to serve wholesome lunches meeting or exceeding state standards while maintaining a price of 30 cents for students. By the end of 1974, most of the schools in our area have had to increase their prices while we remain one of the few schools still operating in the black at 30 cents per meal. It should be noted however, that good management can only improve its efficiency just so far and that sharply increasing food costs, rising labor costs and reduction in the amount of free government commodities may very shortly force us to consider increasing the price for school lunches.

I would like to express my thanks and appreciation to all concerned for their continuing support of the educational programs of the district.

Respectfully submitted,

DONALD J. BUSS

Superintendent of Schools.

TREASURER'S REPORT
Hampshire Regional School District

I

Balance Sheet June 30, 1974

Assets		Liabilities	
Cash		Blue Cross	59.61
General Fund	\$187,694.90	Equitable	4.92
Construction Fund	75.04	Loans Authorized + Unissued	239,530.00
	-----	Gifts	340.25
	\$187,769.94	ESEA Title I - Summer School	18,658.00
		P.L. 91-230 PTB	500.00
Loans Authorized	239,530.00	P.L. 874	16,460.00
		Surplus Revenue	92,962.84
Athletic Shoe Fund	397.66	Surplus Revenue to reduce assessments	49,724.00
		Cafeteria	5,014.07
		Athletic Fund	4,368.87
		Construction	75.04
	-----		-----
TOTAL ASSETS	\$427,697.60	TOTAL LIABILITIES	427,697.60
	-----		-----

II

Debt Accounts - June 30, 1974

Net Funded or Fixed Debt:

School Bonds 1968-1987
Interest Rate 5% (Loan #2)

School Bonds 1970-1989
Interest Rate 6.5% (Loan #4)

Serial Loans

School Planning
Interest payable
June 15 + Dec. 15
Principal Dec. 15

School Construction
Interest payable
April 1 + October 1
Principal Oct. 1

150,000.00

150,000.00

3,115,000.00

\$3,265,000.00
=====

\$3,265,000.00
=====

III

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Year Ending June 30, 1974

Account #	Budgeted Jan. 1, 73-June 30, 74	Expended Jan. 1, 73-June 30, 74	Balance
1000 Administration	62,225.00	\$ 69,563.08	\$-7,338.08
2000 Instruction	1,140,495.00	1,129,644.13 (+ P.L. 874 8699.00)	10,850.87
3000 Other School Services	381,902.00	378,023.03	3,878.97
4000 Operation of Plant	138,973.00	137,363.68	1,609.32
5000 Fixed Charges	73,177.00	56,846.86	16,330.14
6000 Community Services	5,600.00	1,538.02	4,061.98
7000 New Equipment	832.00	819.86	12.14
8000 Debt Retirement + Service	542,507.00	542,507.50	.50
9000 Programs with Other Districts	2,500.00	2,034.00	466.00
TOTAL	\$2,348,211.00	\$2,318,340.16	\$29,870.84

1972 Bills Paid during 73-74 Fiscal Year

Transferred from Surplus		Expanded
Funds Reserved to pay		Jan. 1, 73 - June 30, 74
1972 bills		
2000 Instruction	2,322.30	2,322.30
3000 Other School Services	1,396.33	1,396.33
4000 Operation of Plant	3,236.12	3,236.12
TOTAL	\$6,954.75	\$6,954.75

IV

STATEMENT OF CASH RECEIPTS + DISBURSEMENTS
Year Ending June 30, 1974

CASH ON HAND JANUARY 1, 1973

\$325,757.79

Receipts

Assessment Revenue

Chesterfield	179,710.18
Goshen	130,508.66
Southampton	775,556.32
Westhampton	200,516.97
Williamsburg	559,918.87

	\$1,846,211.00

Interest Earned

Savings Account	18,477.33
Operational	1,735.40
Special	-----
	\$ 20,212.73

Grants

Construction	253,575.00

	\$ 253,575.00

Gifts

Town of Westhampton	50.00	
Goshen Fire Association	50.00	
	-----	\$ 100.00

Commissions

N.E. Telephone	163.48	\$ 163.48
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State & Federal Payments

P.L. 874	16,460.00	
Ch. 69 + 71 Sp. Ed.	2,063.00	
Ch. 71 Trans.	238,169.27	
Mass. Div. Child Guardianship	5,722.33	
Conn. Div. Child Guardianship	808.64	
Mass. Div. of Library Extension	1,716.39	
ESEA 1965 Title I Summer School	49,759.00	
P.L. 91-230 PTB	500.00	
	-----	\$ 315,198.63

Cafeteria Receipts

Lunch Receipts	60,763.06	
Reimbursements	50,287.01	
	-----	\$ 111,050.07

Temporary Loans

Northampton National Bank	260,000.00	
Hampshire National Bank	65,000.00	
	-----	\$ 325,000.00

Insurance Claims

King & Cushman - Driver Car	26.60	
Insurance Co. of N.A. - Vandalism	65.02	
	-----	\$ 91.62

Athletic Revolving Fund

Gate Receipts	4,975.25	
Athletic Shoes	1,477.06	
Misc. Equip.	109.30	
Lost Items	32.50	
Gifts	50.00	
Tournament Trans. Reimb.	34.00	
	-----	\$ 6,678.11

Dividends

Equitable Life Assurance Society	257.55	
Hampshire County - Health Accident Dividend	2,405.00	
	-----	\$ 2,662.55

Misc. Receipts

Driver Ed. Fees	5,320.00	
Transcripts	51.00	
Vending Machines	126.05	
Janitor + Police Activities	755.98	
Checks Returned	9.25	
Gym rent	6.00	
Bad check	35.00	
Student activities	262.85	
	-----	\$ 6,566.13

Employee Payroll Deductions

Teacher Retirement	50,023.35	
County Retirement	8,474.15	
Annuities	7,977.50	
Federal Withholding	183,938.46	
State Withholding	49,857.74	
Blue Cross/Blue Shield	16,856.41	
Equitable	895.44	
MTA & NEA Dues	5,962.00	
MTA - Credit Union Loan	2,530.00	
MTA - Credit Union Deposit	4,463.00	
Washington National Insurance	818.24	
	-----	\$ 331,796.29

Refunds

Williamsburg Insurance - Workmen's Comp.	570.00	
Blue Cross Premium Refund	52.00	
King & Cushman Premium Refunds	993.00	
TOTAL RECEIPTS	-----	\$ 1,615.00

\$3,220,920.61

\$3,546,678.40

Total Balance and Receipts

Disbursements 1973-74**Employee Payroll Deductions**

Teacher Retirement	50,023.35
County Retirement	8,474.15
Annuities	7,977.50

Federal Withholding	183,938.46	
State Withholding	49,857.74	
Blue Cross/Blue Shield	16,796.80	
Equitable Life Insurance	890.52	
MTA-NEA Dues	5,962.00	
MTA-Credit Union Deposits	4,463.00	
MTA-Credit Union Loan Payments	2,530.00	
Washington National Insurance	818.24	
	<hr/>	
	\$ 331,731.76	
Toward Debt Service	328,507.50	
Toward Debt Retirement	214,000.00	
Operational Costs	1,782,787.41	
ESEA 1965 Title I - Summer School	31,101.00	
P.L. 874	8,699.00	
Vandalism	91.62	
Athletic Fund & Athletic Shoe Fund	2,707.51	
Janitor & Police Account	755.98	
Library Project	1,741.61	
Cafeteria	106,746.68	
Temporary Loans	478,750.00	
Construction Costs	70,990.54	
Bad Check - Deducted by Bank	35.00	
Student Activities	262.85	
TOTAL DISBURSEMENTS	<hr/>	\$3,358,908.46
Cash on Hand June 30, 1974		\$ 187,769.94

STATEMENT OF THE CONSTRUCTION ACCOUNT

Year ending June 30, 1974

BALANCE AS OF 1973	\$	54,154.66
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Receipts

Tranferred from Surplus Revenue	\$	16,910.92	
Total Receipts		<u>16,910.92</u>	16,910.92
Total Balance and Receipts	\$		71,065.58

Expenditures**Construction:**

A. P. Casella	2,134.00
D. A. Sullivan	14,051.21

Equipment

Baker & Taylor	8,424.62
Beacon Musical Instrument	24.00
Bidwell Co.	460.44
Brodhead - Garrett	271.67
W. H. Brine Co.	958.01
Bro-Dart, Inc.	221.00
C. & I. Distributors	57.14
R. F. Carle	24.93
Carolina Biological Supply	70.37
Chriscola's Farm Equipment	578.00
Elm Electrical	2,114.15
Fenton's Athletic	120.00
Carl Fischer Music Co.	1,999.00
Fitzgerald Fence	216.00
Frey Scientific Co.	102.60
Gaylord Bros.	105.80
Gribbon's Band Instruments	269.15
Hampshire Lumber	361.12
Harrison Harries	2,280.00
Harvard Supply	52.95
Holyoke News	408.44
Alan Lampson	1,201.14
Lyman Sheet Metal	680.00
Media Programs, Inc.	52.28
Monroe	1,288.00
National Geographic Society	58.15
N.E. School Supply	420.00
Resilite Sports Products	3,439.80
Sargent Welch	1,957.19
School Health Supply	193.10

Sears Roebuck	39.39
Sowell Associates	11,819.20
Stan Lift Corp.	139.00
Sunbeam Corp.	60.11
United Blackboard	400.00
Ward's Natural Establishment Co.	860.70
Henry Wolkins Co.	1,237.50
Hampshire Business Machines	881.10
Marko Marinello	150.00
Uniforms by Ostwald	6,542.00
Western Auto Associates	439.50
Billings Gymnastic Supply	159.00
Southampton Sanitary Engineers	1,238.03
Richard Hillenbrand	2,350.00

Misc.

N.E. Telephone	80.75
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TOTAL EXPENDITURES	\$	70,990.54
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BALANCE AS OF JUNE 30, 1974	\$	75.04
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VI

STATEMENT OF SURPLUS REVENUE

General Fund Surplus 12-31-72	116,876.37	116,876.37
Less Amount to reduce 1973-74 Assessments	99,712.00	17,164.37
	<u> </u>	

State Auditor Adjustment

(1) Set up 1972 Revenue Deficit caused by Transportation Reimbursement not received from State.		
1972 Estimated Receipts for trans.	153,750.00	
Trans. Reimbursement Received	94,332.92	
	<u> </u>	
*Revenue Deficit for 1972	+59,417.08	76,581.45
(2) P.L. 874 Received during 1972 cannot be closed out to Surplus Revenue. Must be expended directly from P.L. 874 account	8,699.00	
Surplus Revenue for 1973-74 fiscal year		67,882.45

Transferred out of Surplus Revenue during 73-74 fiscal year

(1) to construction account by vote of HRSD School Committee	16,910.92	
(2) by vote of HRSD Sch. Comm. to pay 1972 bills	6,954.75	-23,865.67
Balance Surplus Revenue 6-30-74		44,016.78
(prior to closing books)		

Transferred into Surplus Revenue from Revenue

(closing of books for fiscal year)

Interest earned and held in special account	1,735.40
Unexpended from budget accounts	29,870.84

Misc.

Interest earned - operating funds	18,477.33
	**(14,685 of this)
Vending machines	126.05
Pay phone Commission	163.48
Gym Rent	6.00

H.C. Health & Accident Refund	2,405.00	
Transcripts	51.00	
Insurance Premium Refunds	1,563.00	
Equitable Dividend	257.55	
B.C. Refund	52.00	
Checks Returned	9.25	
State Wards - Comm.	808.64	
State Wards - Mass.	5,722.33	
Sp. Ed. Reimbursement	2,063.00	
Driver Ed. Fees - surplus	320.00	
Construction Grant - surplus	12,787.00	
Trans. Reimbursement Surplus	22,252.19	
	<hr/>	
Total Misc.	+ 67,063.82	
Total Trans. from Revenue		\$ + 98,670.06
Total June 30, 1974 Balance and		
Transfer from Revenue		\$142,686.84

*The Revenue Deficit was eliminated in July 1973 when the \$59,417.08 transportation reimbursement (not received during 1972) was received.

**Was used to reduce 74-75 assessments.

VII

STATEMENT OF ESTIMATED RECEIPTS

Estimated Receipts:

Assessments—Member towns	1,846,211.00	
Driver Ed. Fees	5,000.00	
Construction Grant 1973	126,787.50	
Construction Grant 1974	114,000.00	
Transportation Reimbursement	156,500.00	
	<hr/>	
		2,248,499.00
Bad Check		35.00
		<hr/>
		2,248,534.00

Receipts:

Assessment Revenue	1,846,211.00	
Interest earned operational	18,477.33	
Construction Grants	253,575.00	
Telephone Commissions	163.48	
Ch. 69 + 71 Sp. Ed.	2,063.00	
Ch. 71 Trans. (238,169.27 - 59,417.08)	*178,752.19	
Mass. Div. of Child Guardianship	5,722.33	
Conn. Div. of Child Guardianship	808.64	
Equitable Life Assurance Dividend	257.55	
H. C. Health Accident Dividend	2,405.00	
Workmen's Compensation Refund	570.00	
Blue Cross Premium Refund	52.00	
Gen. Insurance Premium Refund	993.00	
Driver Ed. Fees	5,320.00	
Transcripts	51.00	
Vending Machines	126.05	
Checks Returned	9.25	
Gym Rent	6.00	
Bad Check	35.00	
TOTAL		2,315,597.82
		<hr/>
Surplus of Anticipated Receipts		67,063.82

*1972 Revenue deficit—trans. reimbursement

Respectfully submitted,

JEANETTE M. O'NEILL

Treasurer

OLIVER SMITH WILL

Several towns people have received benefits under the provisions of the Oliver Smith Will including one learning a trade, one receiving the gift upon completion of the trade learning program, five widows, eleven brides and several entered under the nursing program.

Tradesmen may apply before the age of 19 and must serve apprenticeship until the age of 21 with the sum of \$500. being placed in a bank between the age of 21 and 22 with the one year's interest paid to Smith Charities with this money given to the tradesman at the age of 22.

Brides (first marriage only) applying within 90 days after marriage may apply for a gift of \$100.

Nurses must apply for a \$300 gift upon graduating with a R.N. degree within 6 months after entry in a nursing school.

Widows with children under 18 who do not remarry and remain within the town may apply for \$200. annually.

Respectfully submitted,

ROBERT NASH, Elector

Oliver Smith Will

FINANCE COMMITTEE REPORT

To the voters, town officials and interested citizens of Williamsburg:

The Finance Committee held 12 budget meetings from January 16th to March 6th, 1975. There was an excellent record of attendance.

The first fiscal year has complicated the presentation of our financial requests even more than the 18-month transitional period. We are unable to present annual expenditures because the fiscal year began July 1, 1974 and does not end until June 30, 1975. If we record the annual expenses beginning January 1, 1974, we are giving you figures in two different business years.

The Finance Committee has approved two major requests, Articles 14 and 20:

- 1) Laying and relaying water mains on South Street. This will eventually provide better service to the users throughout the system.
- 2) The purchase of a new front-end loader. The present loader has out-lived its usefulness and is now an expense — more a liability than an asset.

There are some budget increases but for the most part they reflect the added costs we face in our domestic accounts; a few, however, have other explanations:

- 1) Building inspector — has requested an increase in salary and expenses because of the added work due to the new state building code. He is seeking a change in the charges to meet this increase.
- 2) Police department — vandalism, need for more patrolling and clerical costs mean more man-hours.
- 3) Haydenville Library — vandalism has created a need for repairs.
- 4) Board of Appeals — an increase in professional fees.

There is a change in the presentation of the Highway Department budget as seasonal "operating budgets" rather than the usual categories to conform to the wording of Chapter 825 of the Acts of 1974 and Chapter 497 of the Acts of 1971 as stated in Articles 11 and 12. The previous categories are listed as follows:

	1974-75 Approp.	1974 7/1-12/31 Expended
* Winter Highways	\$ 28,875.00	\$ 6,107.82
General Highways	7,500.00	2,214.80
	<hr/> 36,375.00	<hr/> 8,322.62
 ** Chapter 90 Construction	 4,900.00	
Chapter 90 Maintenance	2,500.00	2,500.00
Street Sign Expense	800.00	146.65
Sidewalk Repair	2,500.00	2,460.97
New Equipment	1,700.00	1,317.89
Bridges Railings	1,250.00	852.58
Holiday, Vacation & Sick Pay	3,800.00	2,476.80
	<hr/> 17,450.00	<hr/> 9,754.89
 *** Tool Account	 600.00	 579.47
Mobile Radio Repair	400.00	97.75
Highway Superintendent's Expense	120.00	31.47
Truck and Tractor Expense	15,000.00	7,714.89
Town Garage	1,700.00	374.50
	<hr/> 17,820.00	<hr/> 8,798.08
 Total	 \$ 71,645.00	 \$ 26,875.59

On the ballot, along with the election of officers, you are being asked to accept the provisions of Chapter 32B, which provides a plan of contributory group life and hospital insurance for certain persons in the service of counties, cities, towns and districts and their dependents. This has been requested by the teachers in Williamsburg. The other towns in the School Union and most other towns in Hampshire County provide this benefit for the eligible employees. The Financial Committee has not endorsed this request.

Our Regional School assessment for 1975-1976 is lower which has helped in keeping our over-all costs down.

We wish to thank the many town officials for their cooperation in the preparation of the budget.

Respectfully submitted,

HILARIONE WILLISTON, Chairman

JEAN YORK, Secretary

MARY CLARK

LEO DUVAL

LAURENCE HALLIN

ROBERT HARVEY

ROBERT McQUESTON

A. FRANCIS SHEA

VITIE VILIESIS

March 11, 1975.

BUDGET REQUESTS AND RECOMMENDATIONS, 1975

GENERAL GOVERNMENT

	1974		1975 & 76	1975 & 76
	1974-75	7/1-12/31	Request	Recom.
	Approp.	Expended		
Moderator	\$ 50.00	\$	\$ 50.00	\$ 50.00
Finance Committee	200.00	79.00	200.00	200.00
TOTAL	250.00	79.00	250.00	250.00
Selectmen:				
Salaries	1,700.00	850.00	1,700.00	1,700.00
Expenses	1,200.00	377.80	1,200.00	1,200.00
Advertising	400.00	42.50	400.00	400.00
Information & Publication	350.00		350.00	350.00
Appeals Board	150.00	276.98	600.00	600.00
TOTAL	3,800.00	1,547.28	4,250.00	4,250.00
Accountant:				
Salary	3,100.00	1,550.00	3,100.00	3,100.00
Expenses	200.00	114.45	200.00	200.00
TOTAL	3,300.00	1,664.45	3,300.00	3,300.00
Treasurer:				
Salary	3,400.00	1,700.00	3,400.00	3,400.00
Expenses	1,315.00	534.47	1,415.00	1,415.00
Tax Title Expense, Legal	500.00	5.30	500.00	500.00
Out-of-State Travel	300.00		300.00	300.00
TOTAL	5,515.00	2,239.77	5,615.00	5,615.00
Tax Collector:				
Salary	2,300.00	958.30	2,300.00	2,300.00
Expenses	1,091.00	434.15	1,325.00	1,325.00
TOTAL	3,391.00	1,392.45	3,625.00	3,625.00

Assessors:				
Salaries	2,400.00	800.00	2,400.00	2,400.00
Expenses	972.00	304.25	1,272.00	1,272.00
Tax Map Maint.	600.00		700.00	700.00
	<hr/>			
TOTAL	3,972.00	1,104.25	4,372.00	4,372.00
Town Clerk:				
Salary	1,500.00	750.00	1,500.00	1,500.00
Expenses	400.00	120.37	650.00	650.00
Elections &				
Registrations	1,450.00	805.78	1,000.00	1,000.00
Street Listings	395.00		500.00	500.00
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TOTAL	3,745.00	1,676.15	3,650.00	3,650.00
Elector, Oliver Smith				
Will	10.00		10.00	10.00
Town Secretary:				
Salary & Expense	2,928.00	1,522.09	2,954.00	2,954.00
Town Counsel	1,000.00		1,500.00	1,500.00
Town Office	3,300.00	1,314.04	4,000.00	4,000.00
Town Hall	1,800.00	1,803.00	2,500.00	2,500.00
Planning Board	1,600.00	340.41	2,481.00	1,600.00
Historical Comm.	50.00		100.00	100.00
	<hr/>			
TOTAL	10,688.00	4,979.54	13,545.00	12,664.00
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Total Gen. Gov't.	\$ 34,661.00	\$ 14,682.89	\$ 38,607.00	\$ 37,726.00

PROTECTION OF PERSONS AND PROPERTY

Police Department:				
Salaries	330.00	55.00	330.00	330.00
Expenses	9,311.00	5,112.14	10,016.00	10,016.00
Dog Officer Salary	1,000.00	199.50	1,000.00	1,000.00
School Officers	2,308.00	696.00	2,700.00	2,700.00
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TOTAL	12,949.00	6,062.64	14,046.00	14,046.00
Fire Department:				
Salaries	1,645.00		1,645.00	1,645.00
Expenses	14,501.00	6,409.06	14,501.00	14,501.00
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TOTAL	16,146.00	6,409.06	16,146.00	16,146.00

Building Inspector:				
Salary	150.00		800.00	800.00
Expenses	150.00		400.00	400.00
TOTAL	300.00		1,200.00	1,200.00
Civil Defense:				
Salary			300.00	300.00
Administration & Telephones			674.00	674.00
TOTAL	374.00	229.95	974.00	974.00
Tree Warden:				
Street Trees	8,000.00	4,273.39	8,000.00	8,000.00
Gypsy Moth & Public Nuisance:				
State Liability	500.00	438.25	500.00	500.00
Town Liability	500.00	915.24	500.00	500.00
Dutch Elm Control:				
State Liability	1,729.00	1,212.60	1,729.00	1,729.00
Town Liability	571.00	421.80	871.00	871.00
TOTAL	11,300.00	7,261.28	11,600.00	11,600.00
Total Protection				
Persons & Prop.	\$ 41,069.00	\$ 19,962.93	\$ 43,966.00	\$ 43,966.00

HEALTH AND SANITATION

Salary	600.00		600.00	600.00
Administration	150.00		150.00	150.00
Sanitorium, etc.	3,741.00		3,741.00	3,741.00
Barn & Animal Insp.	175.00		175.00	175.00
Dairy, Store Insp., etc.	125.00		125.00	125.00
Sanitation: (formerly garbage & rubbish collections, dump care- taker & maintenance & cover materials)	26,967.00		27,000.00	27,000.00
Immunization Clinics	300.00		300.00	300.00
Public Health Nurse	1,000.00		1,000.00	1,000.00
Plumbing Inspector	300.00		350.00	350.00
Goshen Ambulance			1,200.00	1,200.00
Code Enforcement	3,000.00		3,000.00	3,000.00
TOTAL	36,358.00	14,076.53	37,641.00	37,641.00

HIGHWAYS

Winter Highways				
Oper. Budget	*		38,000.00	38,000.00
Summer Highways				
Oper. Budget	**		87,200.00	87,200.00
Highway Equip. & Garage Maint.	***		17,600.00	17,600.00
Street Lights	7,600.00	4,239.56	10,000.00	10,000.00

* See

** Finance Committee

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79,245.00	31,115.15	152,800.00	152,800.00
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State Funds Available
for Fiscal 1976 to
offset above Highway
Expenses:

Article 10	12,826.00			
Article 11	32,065.00			
Article 12	23,170.00			
Article 13	24,157.00	TOTAL	92,218.00	92,218.00

Net Operating Expenses to be raised fiscal 1976	60,582.00	60,528.00
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VETERANS' BENEFITS

Veterans' Benefits:

Director's Salary	1,000.00	416.65	1,000.00	1,000.00
Director's Expense	500.00	11.50	500.00	500.00
Benefits	15,000.00	947.06	15,000.00	15,000.00

Total Veterans'

Benefits	16,500.00	1,375.21	16,500.00	16,500.00
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SCHOOLS AND LIBRARIES

	Budgeted	Expended	Budgeted	75-76
	1974-75	7/1/74- 12/31/74	1975-76	Recom.
School Committee Expense	295.00	30.90	1,330.00	1,330.00
Supt. Professional Salaries	7,110.00	3,540.47	6,956.00	6,956.00

Professional Salary				
SPED		977.35	2,243.00	2,243.00
Supt. Clerical Salaries	3,794.00	1,903.99	3,877.00	3,877.00
Clerical Salary				
SPED		163.13	638.00	638.00
Supt. Office —				
Supplies	566.00	280.43	673.00	673.00
Supt. Office —				
Maint. of Equip.	28.00	53.83	46.00	46.00
Supt. Office —				
Telephone	823.00	262.63	491.00	491.00
Supt. In State Exp.	373.00	181.44	378.00	378.00
In State Expense				
SPED		31.19	103.00	103.00
Supt. Out of State				
Expense	42.00		39.00	39.00
SPED-766	15,890.00			
Spec. Needs Coord.			1,564.00	1,564.00
Spec. Needs Coord. —				
Expense			52.00	52.00
Prin. Salary	13,987.00	7,027.58	14,645.00	14,645.00
Prin. Exp.	328.00	72.20	402.00	402.00
Teachers' Salaries	144,473.00	45,439.21	129,742.00	129,742.00
Teacher Aides and				
Resource	14,292.00	5,253.22	10,358.00	10,358.00
Class Trips	425.00	70.00	505.00	505.00
Classroom Sup.	4,345.00	2,635.18	4,997.00	4,997.00
Phys. Ed.	1,847.00	422.31	1,437.00	1,437.00
Elem. Other Exp.	80.00		80.00	80.00
Teachers' Salaries				
SPED	21,788.00	9,729.04	36,866.00	36,866.00
Aides & Resource				
SPED	3,309.00	4,946.83	8,600.00	8,600.00
Sup. — SPED		972.84	1,538.00	1,538.00
Texts	2,876.00	207.15	3,580.00	3,580.00
Texts — SPED			551.00	551.00
NDEA Texts,				
Title III			700.00	700.00
Library Books	815.00	54.20	781.00	781.00
Audio Visual	1,152.00	236.50	1,325.00	1,325.00
Audio Visual SPED			450.00	450.00
Psychol. Salary		502.20	1,437.00	1,437.00
Psychol. Exp.		26.53		
Adj. Counselor	7,672.00	1,927.28	8,350.00	8,350.00
Adj. Counselor Exp.	300.00	120.00	360.00	360.00
Health Salaries	4,623.00	1,333.71	4,980.00	4,980.00
Health Expense	954.66	265.71	410.00	410.00

Health Expense				
SPED		57.50	512.00	512.00
Transportation	47,529.00	17,111.01	43,638.00	43,638.00
Trans. SPED	6,225.00	2,266.00	3,846.00	3,846.00
Trans. — Voc.	1,350.00	702.00	4,070.00	4,070.00
Trans. Voc. Bey Gr 12	822.75	26.60	338.00	338.00
Cafeteria	1,000.00		1,000.00	1,000.00
Custodian Salaries	19,093.00	12,326.44	24,141.00	24,141.00
Custodian Supplies	2,220.00	886.38	2,530.00	2,530.00
Fuel	19,028.02	5,139.38	21,358.00	21,358.00
Utilities	7,810.00	2,496.63	9,402.00	9,402.00
Maintenance	14,800.00	15,135.97	16,256.00	16,256.00
Maint. of Equip.	500.00	473.75	500.00	500.00
Insurance	170.37	170.30	298.00	298.00
Custodial Equip.	100.00	19.98		
New Equip.	600.00	14.54	500.00	500.00
New Equipment				
SPED		127.90	495.00	495.00
Tuition — Voc.	16,000.00		39,933.00	39,933.00
Tuition Voc. Beyond				
Gr. 12	12,800.00		5,628.00	5,628.00
Adult Education	500.00		500.00	500.00
	<hr/>	<hr/>	<hr/>	<hr/>
	402,776.00	145,642.43	425,429.00	425,429.00
Less P.L. 874	3,761.00			
	<hr/>			
	399,015.00			
Total for the School				
Budget	399,015.00	145,642.43	425,429.00	425,429.00
Haydenville Library	500.00	288.34	1,000.00	1,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total for Schools				
and Library	399,515.00	145,930.77	426,429.00	426,429.00

RECREATION AND UNCLASSIFIED

Recreation:				
Recreation Comm.	1,400.00	290.56	1,500.00	1,500.00
Athletic Field	920.00	68.50	1,135.00	1,135.00
Supplies	125.00		85.00	85.00
Baseball Field at				
ATD				
Summer Rec. Prog.	2,060.00	1,883.38	2,140.00	2,140.00
Winter Program	450.00		465.00	465.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	4,955.00	2,242.44	5,325.00	5,325.00

Conservation Comm.	125.00	15.45	125.00	125.00
Unclassified:				
Town Clocks	250.00	20.23	250.00	250.00
Town Reports	1,500.00		1,650.00	1,650.00
Memorial Day	700.00	45.79	700.00	700.00
Wood Lot	20.00	14.00	20.00	20.00
Ins. on Town Bldgs., Workmen's Comp. & Town Bldgs.	14,500.00	6,225.00	18,000.00	18,000.00
Veterans' Mem. Pk.	1,150.00	147.18	150.00	150.00
TOTAL	18,120.00	6,452.20	20,770.00	20,770.00
Total Recreation & Unclassified	23,200.00	8,710.09	26,220.00	26,220.00

ENTERPRISES AND CEMETERIES

Water Dept:				
Pipe Line Maint. & Extension	13,700.00		12,600.00	12,600.00
Pumping Sta. Opr.	1,600.00		1,750.00	1,750.00
Pumping Sta. Main.	200.00		200.00	200.00
Chlorinator Opr.	850.00		1,100.00	1,100.00
Chlorinator Main.	850.00		600.00	600.00
Watershed Main.	600.00		850.00	850.00
Administration	1,200.00		1,400.00	1,400.00
TOTAL	19,000.00	8,468.81	18,500.00	18,500.00
Mountain St. Cemetery	200.00	100.00	200.00	200.00
Old Village Hill Cemetery	400.00	150.00	400.00	400.00
TOTAL	600.00	250.00	600.00	600.00
Total Enterprises and Cemeteries	19,600.00	8,718.81	19,100.00	19,100.00

INTEREST

Interest	6,250.00	1,028.34	3,000.00	3,000.00
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SUMMARY

General Govt.	34,661.00	14,682.89	38,607.00	37,726.00
Protection of Persons & Property	41,069.00	19,962.93	43,966.00	43,966.00
Health and Sanitation	36,358.00	14,076.53	37,641.00	37,641.00
Highways	79,245.00	31,115.15	60,582.00	60,582.00
Charities & Soldiers' Benefits	16,500.00	1,375.21	16,500.00	16,500.00
Schools & Library	399,515.00	145,930.77	426,429.00	426,429.00
Recreation and Unclassified	23,200.00	8,710.09	26,220.00	26,220.00
Enterprises and Cemeteries	19,600.00	8,718.81	19,100.00	19,100.00
Interest	6,250.00	1,028.34	3,000.00	3,000.00

TOTALS	656,398.00	245,600.72	672,045.00	671,164.00
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Regional School Assessment	429,004.00			395,764.00
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TOWN WARRANT

Article 1. To elect a Moderator for one year. To elect one Selectman for a term of three years, who shall be an Overseer of Public Welfare. To elect one Town Clerk, one Treasurer, one Elector under the will of Oliver Smith, and one Tree Warden for one year. To elect one Assessor, one member of the School Committee for three years and one member of the School Committee for two years, one member of the Regional School Committee for three years, one member of the Board of Health, one Constable, one member of the Water Commission, one Trustee of the Haydenville Library, one member of the Trust Fund Commission, two members of the Recreation Commission, three members of the Finance Committee, all for three years, and one member of the Finance Committee for two years.

Routine Article

Article 2. To choose all necessary minor Town Officers for the ensuing year.

Routine Article

Article 3. To choose a committee to expend the income from the Whiting Street Fund.

Routine Article — members appointed by the Moderator

Article 4. To hear reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, and other Committees and to act thereon.

Routine Article — printed elsewhere in this Report

Article 5. To see if the Town will vote to empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors to appoint their own members to Town Departments, or take any other action thereon.

Routine Article

Article 6. To see if the Town will vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1975 to June 30, 1976, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen.

Routine Article

Article 7. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1975, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Routine Article — necessary to carry on the business of the Town

Article 8. To see if the Town will vote to fix the salary and compensation of all elected and appointed officers of the Town for the twelve-month period ending June 30, 1976 as provided in Section 108, Chapter 41, General Laws, as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period.

See Budget Requests and Recommendations — Page 148

Article 9. To see if the Town will vote to raise and appropriate a sum not to exceed \$11,857.00 by borrowing for the purpose of construction and reconstruction of South Street and/or Mountain Street under Chapter 90, Section 34 of the General Laws in anticipation of reimbursement of said amount from the State, or take any other action thereon.

Recommended

Article 10. To see if the Town will vote to raise and appropriate by transfer from the General Treasury the sum of \$12,826.00, upon receipt of same from the State under the provisions of Section 1 of Chapter 825 of the Acts of 1974, for reconstruction, maintenance and repair of public highways and bridges, for the fiscal year beginning July 1, 1975, or take any other action thereon.

Recommended

Article 11. To see if the Town will vote to raise and appropriate by transfer from the General Treasury the sum of \$32,065.00 upon receipt of same from the State under the provisions of Section 3 of Chapter 825 of the Acts of 1974, to the Highway Account for Ordinary Operating Expenses, for the fiscal year beginning July 1, 1975, or take any other action thereon.

Recommended

Article 12. To see if the Town will vote to raise and appropriate a sum not to exceed \$23,170.00 to the Highway Account for Ordinary Operating Expenses to be used for maintenance and/or construction of Town ways in anticipation of reimbursement from the State under the provisions of Chapter 497 of the Acts of 1971, and determine whether said sum shall be raised by taxation or borrowing, or take any other action thereon.

Recommended

Article 13. To see if the Town will vote to raise and appropriate a sum not to exceed \$24,157.00 to be used for construction improvements to Town ways for the fiscal year beginning July 1, 1975 in anticipation of reimbursement from the State under the provisions of Chapter 765 of the Acts of 1972, and determine whether said amount shall be raised by taxation or borrowing, or take any other action thereon.

Recommended

Article 14. To see if the Town will vote to raise and appropriate a sum not to exceed \$100,000.00 for the purpose of laying and relaying water mains on South Street, and to borrow such sum outside the debt limit of the Town under the provisions of General Laws, Chapter 44, Section 8 (5), and to issue notes for said indebtedness to be paid in not more than 15 years for said purpose or take any other action thereon.

Recommended — provided indebtedness will be paid from Water Revenue

Article 15. To see if the Town will vote to raise and appropriate the sum of \$18,500.00 for the purpose of operating and maintaining the Town's water system, including the laying of mains in 1975 and 1976. To meet such appropriation to take the sum of \$8,500.00 from Water Available Surplus and the sum of \$10,000.00 from Water Revenue of 1975 and 1976 or take any other action thereon.

Recommended

Article 16. To see if the Town will vote to raise and appropriate the sum of \$15,569.28 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds thereof and to determine whether this sum shall be raised by taxation, taken from available funds or take any other action thereon.

Recommended

Article 17. To see if the Town will vote to establish a committee consisting of five — one a member of the Board of Selectmen, one being the Fire Chief, one a member of the Finance Committee, one a member of the Planning Board and one to be appointed by the moderator — to recommend a site and study plans for a new fire department building or take any other action thereon.

Recommended — that a committee be established to determine the need for the above study

Article 18. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the purpose of purchasing fire hose for the Fire Department and to determine whether the money is to be raised by taxation, taken from available funds, or take any other action thereon.

Recommended — to be raised by taxation

Article 19. To see if the Town will vote to rescind action taken on Article 14, Scenic Roads Law, at the last Annual Town meeting on March 4, 1974, or take any other action thereon.

Recommend further study

Article 20. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of acquiring a new front end loader for the Highway Department, and to authorize the Board of Selectmen to trade in the 1961 loader and to determine whether the sum should be raised by taxation, taken from available funds, or borrowed under Chapter 44, Section 7, of the General Laws of the Commonwealth or take any other action thereon.

Recommend \$6,000. be taken from Truck and Tractor Earnings — Balance to be borrowed for a period of not more than 4 years

Article 21. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to comply with Chapter 851 of the Acts of 1974 which revised Chapter 85, Sections 34 and 35 of the General Laws. This law requires that all bridges with 10' or more span built before 1960 be posted to their weight capacity. It shall be determined if the sum will be raised by taxation, taken from available funds or take any other action thereon.

Recommended — to be raised by taxation

Article 22. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 from Overlay Reserve to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments, or take any other action thereon.

Recommended

Article 23. To see if the Town will vote to raise and appropriate the sum of \$395,764.00 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1975 and ending June 30, 1976, and to determine whether said appropriation shall be raised by taxation, taken from available funds, or take any other action thereon.

Recommended — to be raised by taxation

Article 24. To see if the Town will vote to raise and appropriate the sum of \$2,217.50 for the payment of that portion of the loan and interest due in fiscal year of 1976 on the Fire Department truck and determine if the amount of \$2,000.00 principal and \$217.50 interest shall be raised by taxation, taken from available funds or take any other action thereon.

Recommended — to be raised by taxation

Article 25. To see if the Town will vote to raise and appropriate the sum of \$1,042.50 for the payment of that portion of the loan and interest due in fiscal year of 1976 on the Highway Department dump truck and determine if the amount of \$1,000.00 principal and \$42.50 interest shall be raised by taxation, taken from available funds or take any other action thereon.

Recommended — to be raised by taxation

Article 26. To see if the Town will vote to amend the By-laws of the Town of Williamsburg by adding thereto, under the heading of Town Offices and Committees a new sub-heading designated as COUNCIL ON AGING to read as follows:

Pursuant to the provisions of the General Laws, Chapter 40, Section 8B, there is hereby established a Council on Aging, consisting of nine members appointed by the Board of Selectmen, who shall be voters and residents of the town. They shall be appointed as follows: three members for three years, three members to be appointed for two years, and three members to be appointed for one year. The council shall annually elect its chairman and other officers as it deems appropriate.

THE DUTIES OF THE COUNCIL SHALL BE TO: Identify the total needs of the community's elderly population; educate the community and enlist support and participation of all citizens concerning these needs; design, promote, or implement services to fill these needs, or coordinate present existing services in the community; promote, support any other programs designed to assist elderly programs in the community.

Said Council shall cooperate with the Commonwealth of Massachusetts, Department of Elder Affairs and shall be cognizant of all State and Federal legislation concerning funding, information exchange, and program planning which exists for better community programming for the elderly.

Said Council on Aging shall give an annual report to the Board of Selectmen with a copy of that report directed to the Commonwealth Department of Elder Affairs.

Recommended

That the BY-LAWS OF THE TOWN OF WILLIAMSBURG, under the heading of GENERAL GOVERNMENT, be amended by adding thereto a new Section 7 to read as follows:

"To provide and preserve a full and complete record of all town meetings, the Town Clerk shall make or cause to be made a full and complete tape recording of each town meeting, and shall make or cause to be made at least three full and complete copies of same. The original tape recording shall be retained by said Clerk in a secure and locked repository to be released by said Clerk only to a member or members of the Board of Selectmen upon first obtaining a signed and dated receipt for same. The Town Clerk shall prepare a suitable index of the location on said tape recording of each article in the warrant and shall deposit at least one copy of said tape recording and one copy of said index in the reference section of the Meekins Library in Williamsburg, the Haydenville Town Library and in the Town Office Building."

Do not recommend

Article 27: To see if the Town will vote to amend the Protective By-Laws of the Town of Williamsburg, as follows:

That Section III. 1. b. of the PROTECTIVE BY-LAW FOR THE TOWN OF WILLIAMSBURG AS AMENDED, be amended by deleting the entire Section III. 1. b. in its entirety as it presently reads and inserting in place thereof a new Section III. 1. b. as follows:

"No building shall be constructed, converted or occupied on a lot having less than 250 feet frontage along a public way. Such frontage shall be measured along the public way on which the lot abuts, except:

1. The frontage of lots on the convex side of a curve on the public way may be measured as the straight distance between the points on the side lot lines intersected by the prescribed minimum setback line.
2. On corner lots where the including angle is less than 135 degrees either way may be considered in determining the minimum required frontage, but not both together."

Do not recommend

That Section III. 1 of the PROTECTIVE BY-LAW FOR THE TOWN OF WILLIAMSBURG, AS AMENDED, be amended by inserting therein a new Section III. 1. c. to read as follows:

"No building shall be constructed, converted or occupied unless the lot on which it is located contains at least **two acres of area.**"

Do not recommend

That Section IV. 3. 1 b. of the PROTECTIVE BY-LAW FOR THE TOWN OF WILLIAMSBURG, AS AMENDED, be amended by striking therefrom in the first line thereof the number 12 and inserting in place thereof the number 20 so that the first line of said Section IV. 3. 1. b. shall read as follows: "No sign shall be greater than 20 square feet."

Recommended

To amend Section IV. 4 by deleting the word "shall" in the fifth line thereof and inserting in place thereof the word "may".

Recommended

Article 28. To see if the Town will vote to authorize the School Department to construct a storage building upon Town property in the vicinity of the Dunphy School, the cost thereof to be borne by the School Department out of accumulated income from certain established trust funds available for expenditure by the School Department without further appropriation.

No action taken

Article 29. Provided a majority of the voters of the Town vote in the affirmative on the acceptance of certain provisions of Chapter 32B of the General Laws as appears on the official ballot, but not otherwise; To see if the Town will vote to raise and appropriate the sum of \$13,500.00 to cover the Town's estimated share for contributory group life insurance and group accidental death and dismemberment insurance, and group general and blanket hospital, surgical and medical insurance for certain persons in the service of the Town and their dependents, and to determine whether said sum shall be raised by taxation, taken from available funds or take any other action thereon.

Do not recommend

Article 30. Provided the proposed By-Law amendment establishing a Council on Aging is accepted by two-thirds of the registered voters, but not otherwise; To see if the Town will vote to raise and appropriate the sum of \$200.00 for the purpose of coordinating or conducting programs dealing with problems of the aging and to promote facilities for the health, education, welfare and recreation of the aging, as authorized by Section 8B of Chapter 40 of the General Laws, and to determine whether said sum shall be raised by taxation, taken from available funds, or take any other action thereon.

Recommended

Article 31. To have the Board of Selectmen acting in conjunction with the Planning Board, request the authorization of the Town Meeting to file an application for Community Development Block Grant funds to be used for a study of alternatives to a conventional sewer system to be completed by the 1976 Town Meeting. In the event that this application is approved by the Department of Housing and Urban Development and such funds are provided, we furthermore request authorization to expend such funds for the previously mentioned purpose.

SPECIAL TOWN MEETING WARRANT

Article 1. To see if the Town will vote to raise and appropriate by transfer from the General Treasury the sum of \$12,826.00, which sum has been received from the State under the provisions of Section 1 of Chapter 825 of the Acts of 1974, for reconstruction, maintenance and repair of public highways and bridges for the fiscal year ending June 30, 1975, or take any other action thereon.

Recommended

